

2019 Connecticut Higher Education System Data and Trends Report

- **Enrollment**
- **Admissions**
- **Graduation Rates**
- **Tuition & Fees**
- **Endowment**
- **State Funding**
- **Instructional Expenses**
- **Faculty and Staffing**
- **Student Financial Aid**

450 Columbus Blvd., Hartford, CT 06103-1841

860-947-1801

www.ohe.ct.gov

2019 Connecticut Higher Education Trends

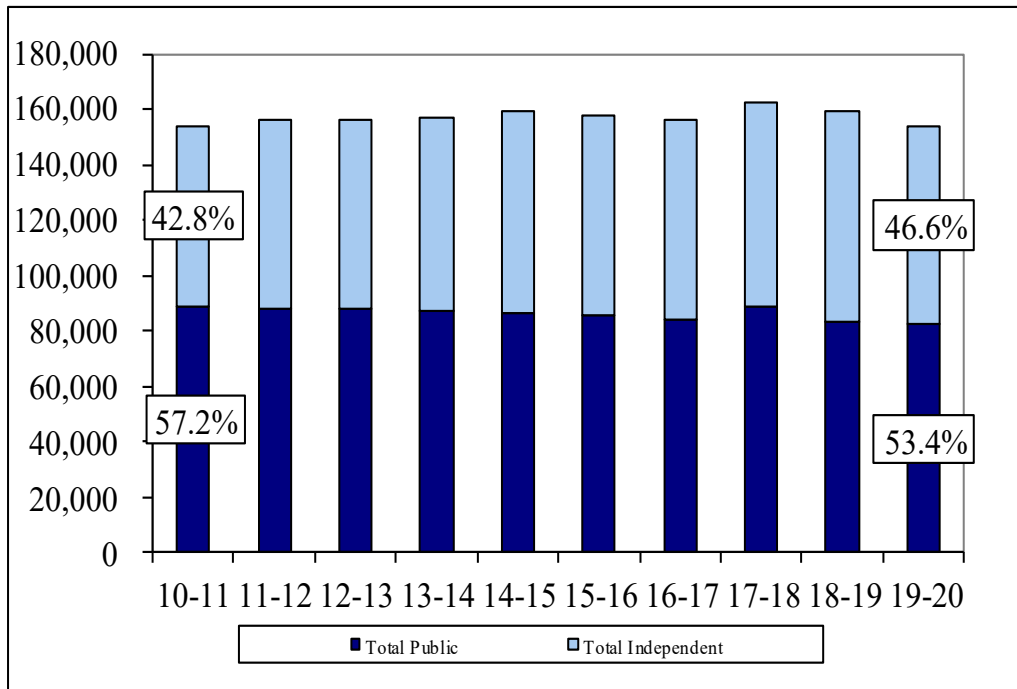
Enrollment	1-13
Admissions	14-15
Graduation Rates	16-19
Tuition and Fees	20-23
Endowment	24-26
State Funding	27-29
Instructional Expenses	30-34
Faculty and Staffing	35-38
Student Financial Aid	39-43
Appendix I - X	44-54

This report, produced by the Division of Finance and Administration of the Office of Higher Education, is an annual publication required by Public Act 12-10.

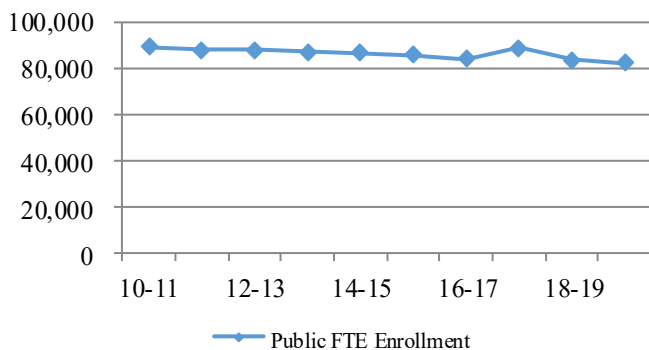
For questions, please contact Scott Ciecko, Division of Finance and Administration, (860) 947-1842.

Enrollment

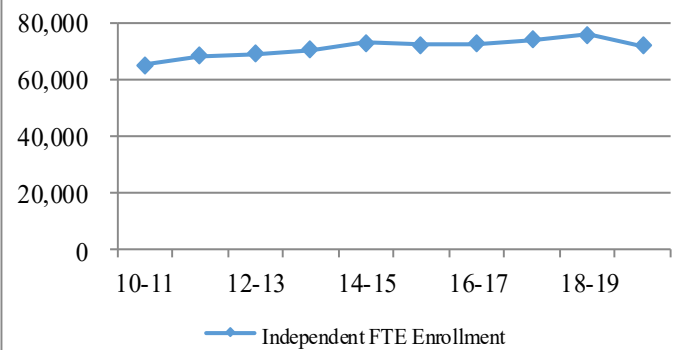
Connecticut Higher Education Fall FTE Enrollment 2011-2020



Public FTE Enrollment



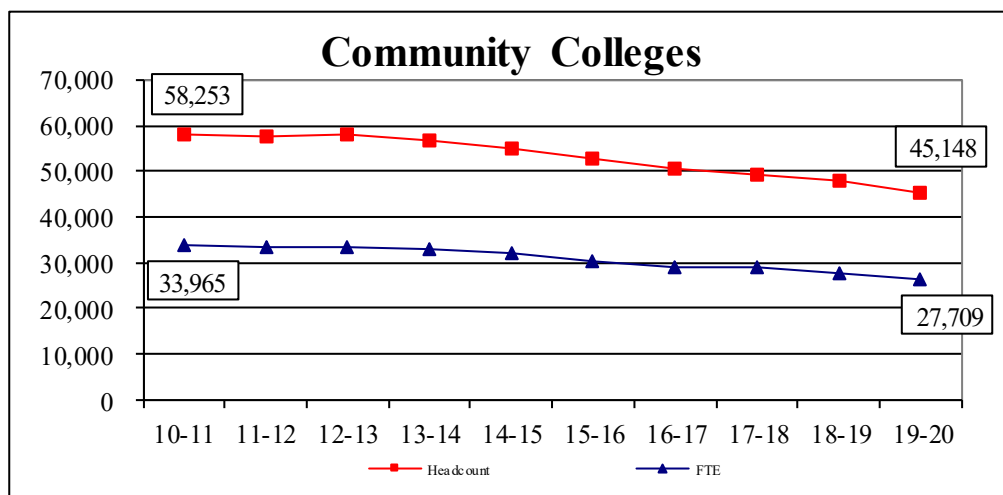
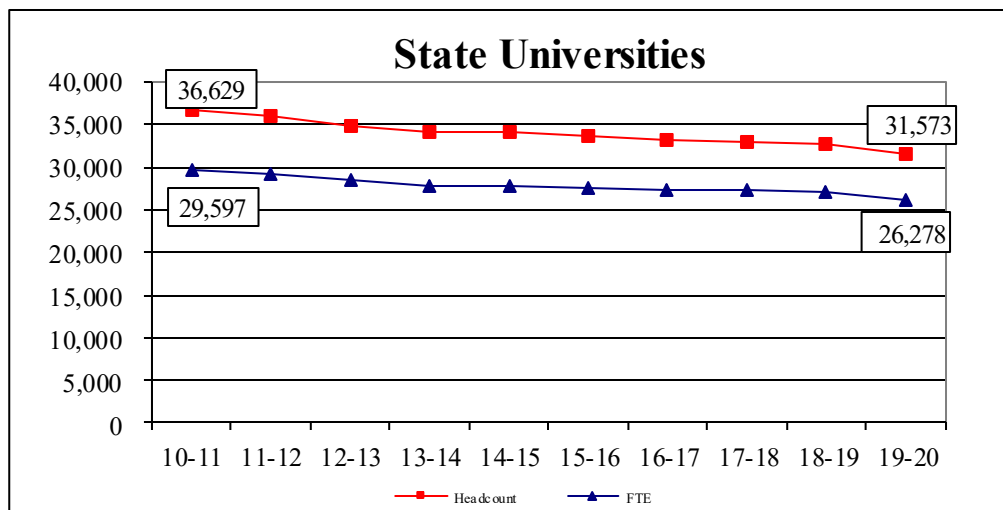
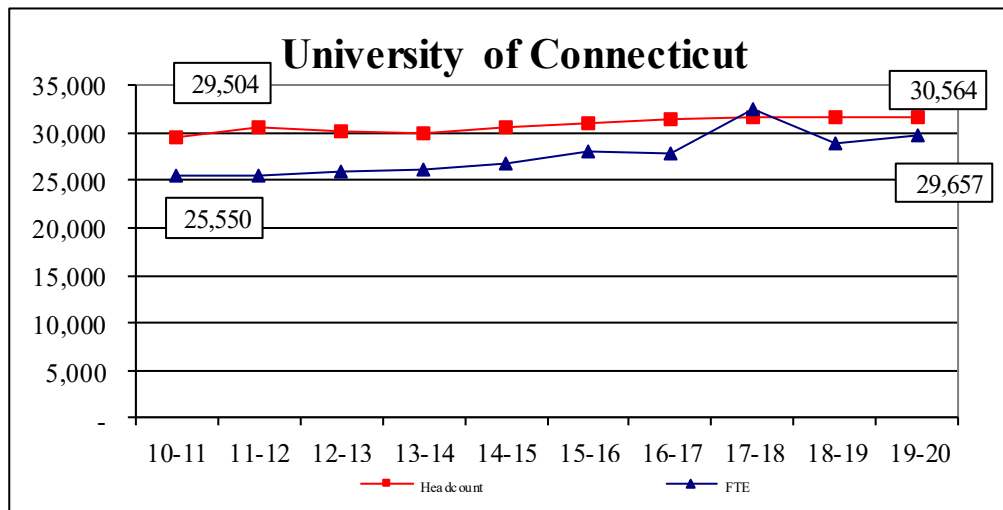
Independent FTE Enrollment



- Although still under 50% of total FTE Enrollment as a percent of total students enrolled, enrollment at independent institutions continues to increase as a percent of total students enrolled at Connecticut institutions.
- Since 2010, the percent share of Independent FTE Enrollment has grown by 3.8%.
- **Public Institution** - An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.
- **Independent Institution** - An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.
- *Source: IPEDS Fall Enrollment Surveys*
- *Note: FTE enrollment for this chart is calculated based on credit hours divided by 15 credit hours for full-time and 12 credit hours for part-time.*

Enrollment

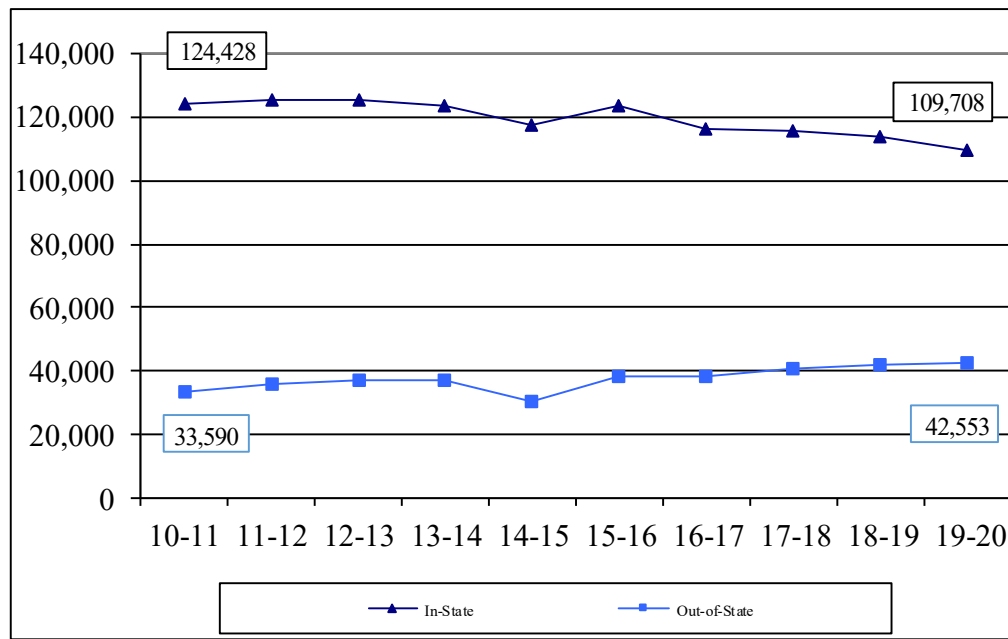
Public Fall FTE Enrollment 2011-2020



• Source: IPEDS Fall Enrollment Surveys

Enrollment

Residence Status of Connecticut Public and Independent Undergraduate Students



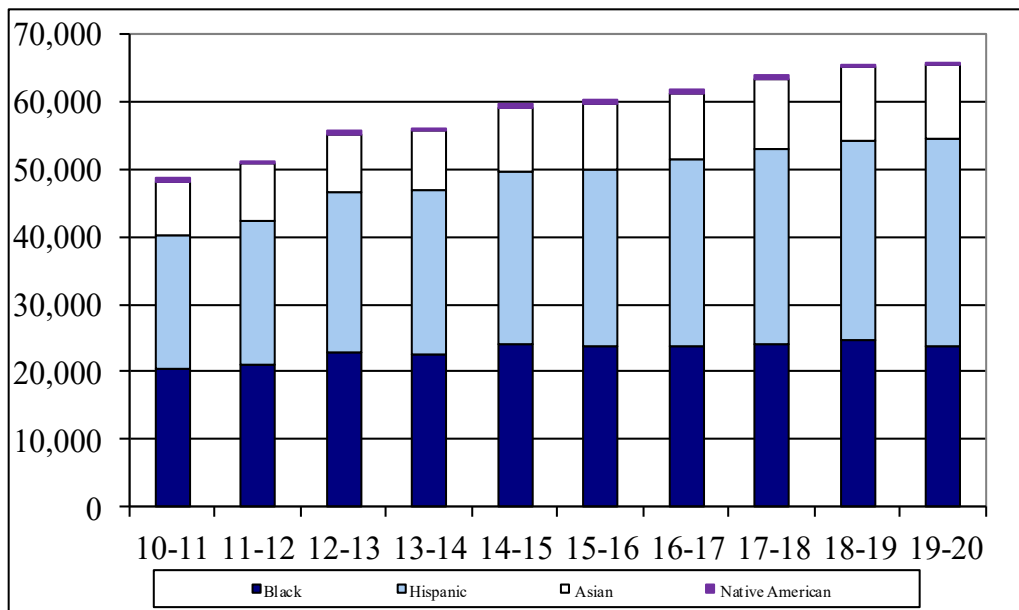
	<u>2010-11</u>	<u>2019-20</u>	<u>Percent Change</u>
In-State	124,428	109,708	-11.8%
Out-of-State	33,590	42,553	26.7%
In-State/Out-of-State %	79/21	72/28	

- The overall population of out-of-state students attending all Connecticut institutions has grown 26.7% since 2010-11.
- The Connecticut State Universities and Community Colleges have maintained high level in-state enrollment by serving 92.0% and 98.4% in-state undergraduates respectively.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Minority Enrollment Connecticut Public and Independent Institutions Fall 2011-2020



Minority Headcount Enrollment

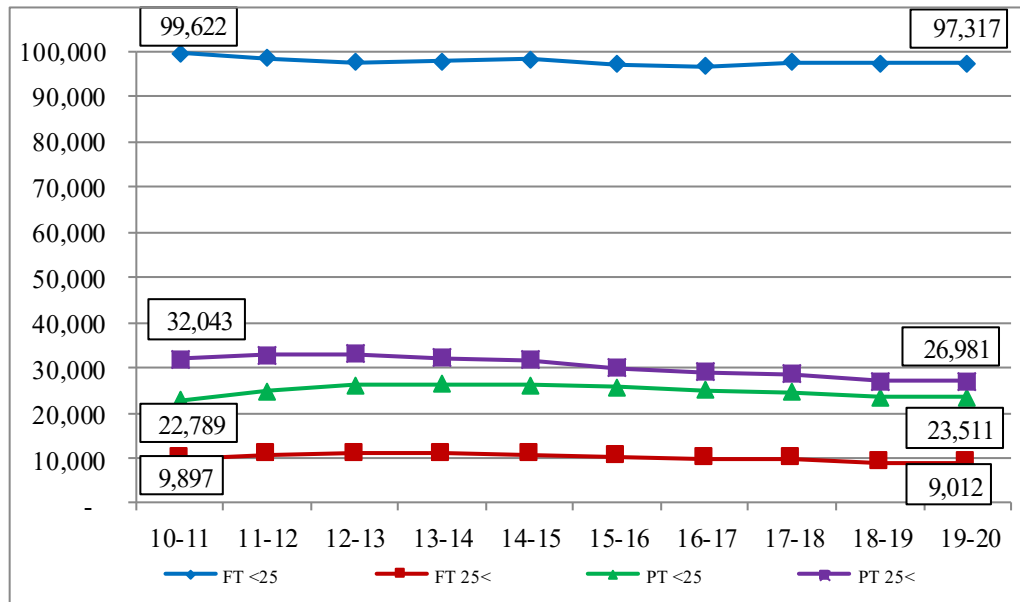
	<u>2010-11</u>	<u>%</u>	<u>2019-20</u>	<u>%</u>	<u>2010 Census</u>	<u>2017 Census</u>
Black	20,417	10.2%	23,778	12.2%	9.4%	9.8%
Hispanic	19,802	9.9%	30,776	15.8%	13.4%	15.4%
Asian	7,991	4.0%	10,913	5.6%	3.8%	4.3%
Native American	500	0.2%	478	0.2%	0.2%	0.1%
Total Minority	52,200	26.0%	73,103	37.5%	28.8%	31.9%
Total Enrollment	200,637		194,792			
Unknown Race	23,743	11.8%	8,388	4.3%		

- Data as reported shows that the minority population in Connecticut institutions of higher education has increased from 26.0% to 37.5% in the last ten years. This increase is greater than that of the general population when comparing 2010 and 2017 census estimates.
- Census data shows that the minority population in Connecticut has increased from 28.8% to 31.9% from 2010 to 2017.

- *Source: IPEDS Fall Enrollment Surveys. U.S. Census Bureau (American FactFinder) estimates based on 2010 Census and 2017 Census estimates.*

Enrollment

Student Age Summary Connecticut Public and Independent Institutions Fall 2011-2020



Student Age Summary - Undergraduate

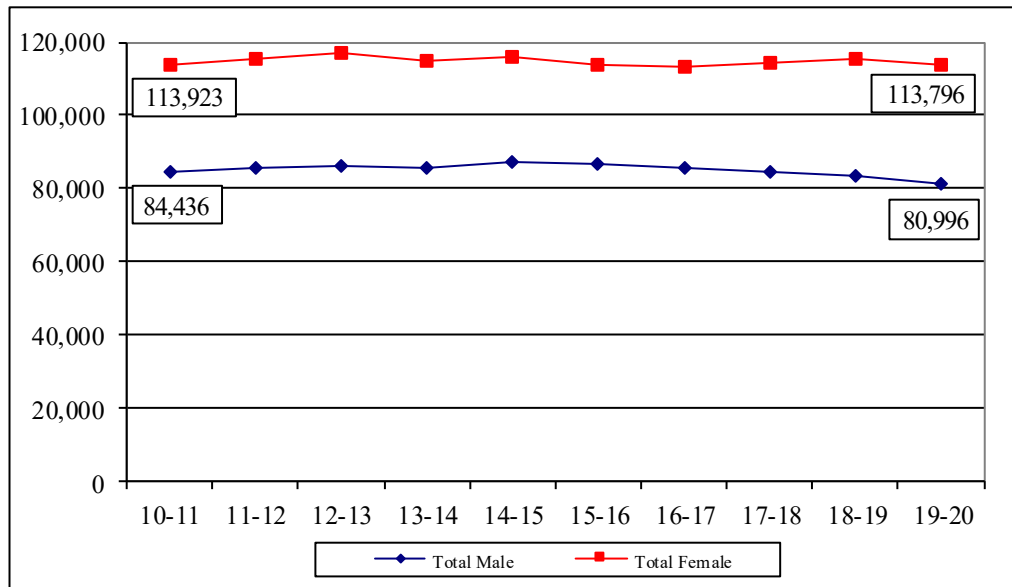
	<u>2010-11</u>	<u>% of Total</u>	<u>2019-20</u>	<u>% of Total</u>
Under 25 Full-Time	99,622	60.6%	97,317	62.1%
Over 25 Full-Time	9,897	6.0%	9,012	5.7%
Under 25 Part-Time	22,789	13.9%	23,511	15.0%
Over 25 Part-Time	32,043	19.5%	26,981	17.2%

- As a percentage of total student population, the under 25 full-time segment has seen the greatest growth, while the over 25 part-time segment has seen the least growth.
- In the last ten years, the number of students under 25 has decreased by 1.3%, while the number of over 25 also decreased by 14.2%.
- The number of full-time students across all ages has decreased 2.9%, while the number of part-time students across all ages decreased 7.9%.
- Part-time - Undergraduate: A student enrolled for less than 12 semester credits each term.
Graduate: A student enrolled for less than 9 semester credits each term.
- Full-time - Undergraduate: A student enrolled for more than 12 semester credits each term.
Graduate: A student enrolled for more than 9 semester credits each term.

- Source: IPEDS Fall Enrollment Surveys

Enrollment

Enrollment by Gender Connecticut Public and Independent Institutions Fall 2011-2020



Enrollment by Gender

	<u>Men</u>	<u>Women</u>	<u>Percent Men</u>	<u>Percent Women</u>
2010-11	84,843	113,923	42.6%	57.4%
2011-12	85,410	115,396	42.5%	57.5%
2012-13	86,083	116,792	42.4%	57.6%
2013-14	85,800	114,714	42.8%	57.2%
2014-15	87,163	115,950	42.9%	57.1%
2015-16	86,613	113,995	43.2%	56.8%
2016-17	85,620	113,441	43.0%	57.0%
2017-18	84,549	114,155	42.6%	57.4%
2018-19	83,468	115,421	42.0%	58.0%
2019-20	80,996	113,796	41.6%	58.4%

- The percentage breakdown by gender of students enrolled at Connecticut higher education institutions shows the difference in male versus female enrollment over the last 10 years has remained generally steady through 2017-18. However the last two year's have seen an increase in female enrollment, as a percentage of total, to its highest levels since 2005-06.

- Source: IPEDS Fall Enrollment Surveys*

Enrollment

Enrollment by Gender, Age and Status

Under 25 Full-Time

	<u>Under 25 Full-Time Male</u>	<u>Percent</u>	<u>Under 25 Full-Time Female</u>	<u>Percent</u>
2010-11	48,963	45.7%	58,191	54.3%
2011-12	48,509	45.7%	57,670	54.3%
2012-13	47,892	45.7%	57,017	54.3%
2013-14	47,918	45.6%	57,132	54.4%
2014-15	48,064	45.9%	56,656	54.1%
2015-16	49,093	45.8%	58,001	54.2%
2016-17	48,628	45.5%	58,226	54.5%
2017-18	48,238	45.1%	58,614	54.9%
2018-19	48,440	44.9%	59,564	55.1%
2019-20	47,911	44.6%	59,578	55.4%

Over 25 Full-Time

	<u>Over 25 Full-Time Male</u>	<u>Percent</u>	<u>Over 25 Full-Time Female</u>	<u>Percent</u>
2010-11	10,006	45.2%	12,108	54.8%
2011-12	10,451	45.3%	12,620	54.7%
2012-13	10,578	45.4%	12,706	54.6%
2013-14	10,953	46.6%	12,555	53.4%
2014-15	10,624	46.8%	12,101	53.2%
2015-16	10,885	47.2%	12,197	52.8%
2016-17	10,816	46.9%	12,254	53.1%
2017-18	10,653	45.8%	12,584	54.2%
2018-19	10,321	44.8%	12,701	55.2%
2019-20	9,877	43.3%	12,952	56.7%

- Full-time and part-time gender breakdown shows male enrollment slightly higher than male enrollment in the overall gender breakdown.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Enrollment by Gender, Age and Status

Under 25 Part-Time

	<u>Under 25 Full-Time Male</u>	<u>Percent</u>	<u>Under 25 Full-Time Female</u>	<u>Percent</u>
2010-11	10,786	42.7%	14,476	57.3%
2011-12	11,530	42.6%	15,547	57.4%
2012-13	12,165	43.0%	16,110	57.0%
2013-14	12,291	43.6%	15,880	56.4%
2014-15	11,307	43.8%	14,480	56.2%
2015-16	12,259	44.3%	15,399	55.7%
2016-17	11,900	43.8%	15,277	56.2%
2017-18	11,413	42.8%	15,255	57.2%
2018-19	11,254	42.5%	15,201	57.5%
2019-20	10,683	42.4%	14,492	57.6%

Over 25 Part-Time

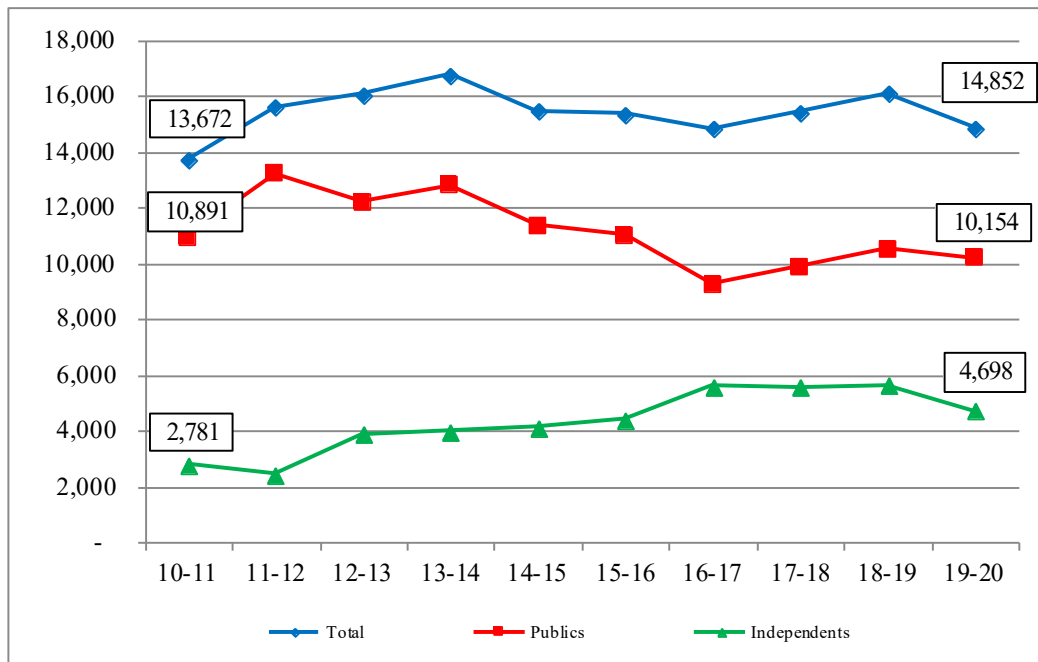
	<u>Over 25 Full-Time Male</u>	<u>Percent</u>	<u>Over 25 Full-Time Female</u>	<u>Percent</u>
2010-11	15,482	33.6%	30,625	66.4%
2011-12	15,715	33.6%	31,005	66.4%
2012-13	15,449	33.3%	30,959	66.7%
2013-14	15,141	33.5%	30,035	66.5%
2014-15	14,232	33.3%	28,472	66.7%
2015-16	14,375	33.6%	28,396	66.4%
2016-17	14,276	34.0%	27,684	66.0%
2017-18	13,837	33.5%	27,416	66.5%
2018-19	13,431	32.6%	27,826	67.4%
2019-20	12,524	31.9%	26,796	68.1%

- Part-time gender breakdown shows female enrollment significantly higher than male enrollment in the overall gender breakdown.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Undergraduate Transfers Into Connecticut Public and Independent Institutions Fall 2011-2020



Undergraduate Transfer - Into

	2010-11	2019-20	% Change
Total	13,672	14,852	8.6%
Public	10,891	10,154	-6.8%
Independent	2,781	4,698	68.9%
Public/Independent %	80/20	65/35	

- Over the 10 year period, students transferring into college as undergraduates do so mainly at the public institutions. However, the gap between public and independent has narrowed in recent years.
- Transfers-into overall, have grown 8.6% in the last 10 years. The independent undergrad transfer population has grown by 68.9% while the public undergrad transfer population has declined by -6.8%.

• Source: IPEDS Fall Enrollment Surveys

• Note: IPEDS defines a Transfer as a student entering the reporting institution for the first time but known to have previously attended a different postsecondary institution at the same level (e.g. undergraduate, graduate). This includes new students enrolled in the fall term who transferred into the institution the prior summer term. The student may transfer with or without credit.

Enrollment

Percent of Population that Transfer-In

<u>Public Institutions</u>	<u>Transfers in Fall 2019</u>	<u>Fall 2019 Enrollment All Students</u>	<u>% of Transfers</u>
UConn	959	32,333	3.0%
Central	917	11,154	8.8%
Eastern	338	4,971	7.1%
Southern	838	9,817	9.5%
Western	446	5,631	8.5%
CSU Sub-total	2,539	31,573	8.4%
Asnuntuck	331	1,600	20.7%
Capital	444	3,083	14.4%
Gateway	923	6,864	13.4%
Housatonic	459	4,836	9.5%
Manchester	1,076	5,511	19.5%
Middlesex	378	2,424	15.6%
Naugatuck Valley	475	6,055	7.8%
Northwestern CT	162	1,308	12.4%
Norwalk	548	5,083	10.8%
Quinebaug Valley	155	1,299	11.9%
Three Rivers	722	3,304	21.9%
Tunxis	539	3,781	14.3%
CCC Sub-Total	6,212	45,148	13.8%
Charter Oak State	444	1,611	27.6%

- CSU - Connecticut State Universities
- CCC - Connecticut Community Colleges

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Percent of Population that Transfer-In

<u>Independent Institutions</u>	<u>Transfers in Fall 2019</u>	<u>Fall 2019 Enrollment All Students</u>	<u>% of Transfers</u>
National Non-Profit Independents			
Connecticut College	15	1,861	0.8%
Trinity College	26	2,234	1.2%
Wesleyan University	51	3,230	1.6%
Yale University	21	13,609	0.2%
National Sub-total	113	20,934	0.5%
Regional Non-Profit Independents			
Albertus Magnus College	88	1,419	6.2%
Fairfield University	46	5,349	0.9%
Goodwin College	620	3,297	18.8%
Holy Apostles College and Seminary	26	603	4.3%
Mitchell College	45	642	7.0%
Quinnipiac University	125	9,708	1.3%
Sacred Heart University	284	9,156	3.1%
St. Vincent's College	-	-	-
University of Bridgeport	317	5,089	6.2%
University of Hartford	181	6,773	2.7%
University of New Haven	204	6,793	3.0%
University of Saint Joseph	77	2,398	3.2%
Regional Non-Profit Sub-total	2,013	51,227	3.9%
Regional For-Profit Independents			
Lincoln College of New England	-	-	-
Paier College of Art	16	89	18.0%
Post University	2,556	10,476	24.4%
Regional For-Profit Sub-total	3,572	10,565	24.3%

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Transfer-In Source—Fall 2019

<u>UConn</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>COSC</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
Other UConn's	0	0.0%	UConn	5	1.1%
CSU	114	11.9%	CSU	38	8.6%
CCC	305	31.8%	CCC	255	57.4%
COSC	0	0.0%	USCG	0	0.0%
USCG	1	0.1%	National Non-Profit Independents	0	0.0%
National Non-Profit Independents	3	0.3%	Regional Non-Profit Independents	23	5.2%
Regional Non-Profit Independents	56	5.8%	Regional For-Profit Independents	8	1.8%
Regional For-Profit Independents	1	0.1%	Out-of-State Institutions	102	23.0%
Out-of-State Institutions	479	49.9%	Previous Institution Unknown	13	2.9%
Total UConn	959	100.0%	Total COCS	444	100.0%

<u>CSU</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>CCC</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	183	7.2%	UConn	566	9.6%
Other CSU's	161	6.3%	CSU	834	14.1%
CCC	1,227	48.3%	Other CCC's	1,757	29.7%
COSC	7	0.3%	COSC	7	0.1%
USCG	0	0.0%	USCG	0	0.0%
National Non-Profit Independents	6	0.2%	National Non-Profit Independents	18	0.3%
Regional Non-Profit Independents	140	5.5%	Regional Non-Profit Independents	379	6.4%
Regional For-Profit Independents	8	0.3%	Regional For-Profit Independents	35	0.6%
Out-of-State Institutions	696	27.4%	Out-of-State Institutions	1,588	26.9%
Previous Institution Unknown	111	4.4%	Previous Institution Unknown	724	12.3%
Total CSU	2,539	100.0%	Total CCC	5,908	100.0%

- The primary source for transfer students at Connecticut's public institutions in the Fall of 2019 was the Connecticut Community Colleges followed closely by Out-of-State institutions.

- *Note: CCC total does not include Norwalk CC.*
- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Transfer-In Source—Fall 2019

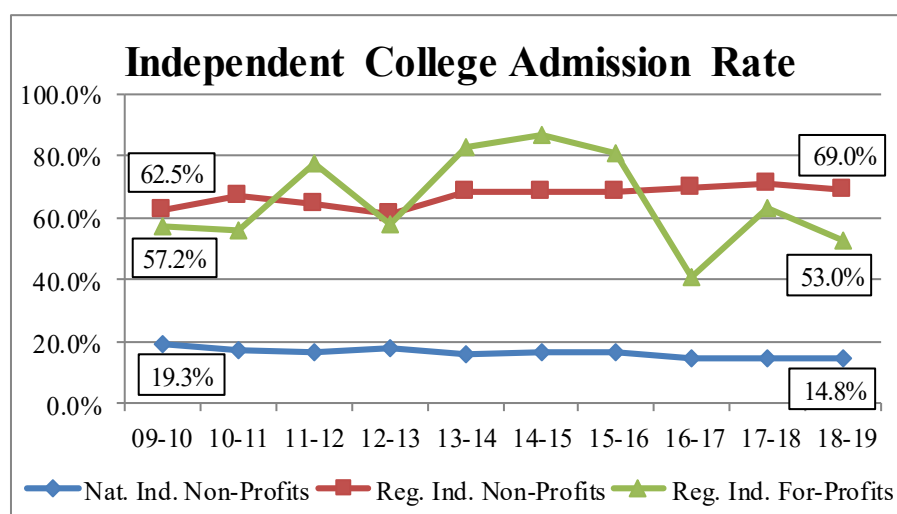
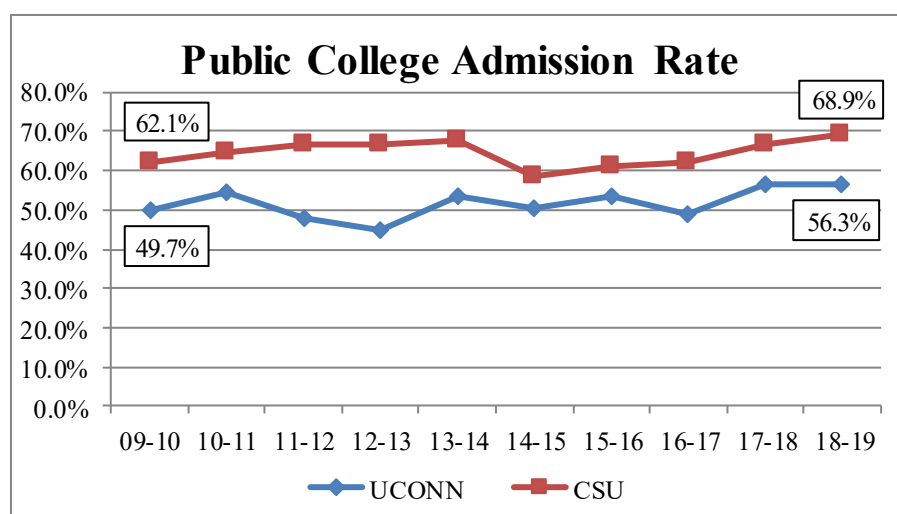
<u>National Non-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>Regional Non-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	0	0.0%	UConn	47	2.3%
CSU	1	0.9%	CSU	166	8.2%
CCC	6	5.3%	CCC	788	39.1%
COSC	0	0.0%	COSC	4	0.2%
USCG	0	0.0%	USCG	0	0.0%
National Non-Profit Independents	1	0.9%	National Non-Profit Independents	1	0.0%
Regional Non-Profit Independents	0	0.0%	Regional Non-Profit Independents	126	6.3%
Regional For-Profit Independents	0	0.0%	Regional For-Profit Independents	11	0.5%
Out-of-State Institutions	96	85.0%	Out-of-State Institutions	737	36.6%
Previous Institution Unknown	9	8.0%	Previous Institution Unknown	133	6.7%
Total National Non-Profit	113	100.0%	Total Regional Non-Profit	2,013	100.0%

<u>Regional For-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	22	0.9%
CSU	82	3.2%
CCC	438	17.0%
COSC	5	0.2%
USCG	1	0.0%
National Non-Profit Independents	0	0.0%
Regional Non-Profit Independents	63	2.4%
Regional For-Profit Independents	13	0.5%
Out-of-State Institutions	1,948	75.7%
Previous Institution Unknown	0	0.0%
Total Regional For-Profit	2,572	100.0%

- The primary source for transfer students at the National Non-Profit Independent institutions and For-Profit institutions in the Fall of 2019 was the Out-of-State institutions. The primary sources for the Regional Non-Profit was the Out-of-State institutions and Connecticut Community Colleges.

- *Source: IPEDS Fall Enrollment Surveys*

Admissions



	2009-10	2018-19	Percent Change
UConn	49.7%	56.3%	6.5%
CSU	62.1%	68.9%	6.8%
Natn'l Ind. Non-Profit	19.3%	14.8%	-4.6%
Regn'l Ind. Non-Profit	62.5%	69.0%	6.4%
Regn'l Ind. For-Profit	57.2%	53.0%	-4.1%

- Information on admission rates at Community Colleges are not quantifiable due to open enrollment policies.
- Data for regional for-profit independent institutions consists of one school.
- National independent non-profit institutions became slightly more selective while regional independent non-profit institutions grew admission rates by 6.4% since 2009-10.
- CSU (Connecticut State Universities) admission rates grew by 6.8% since 2009-10 and UConn admission rates grew by 6.5% since 2009-10.

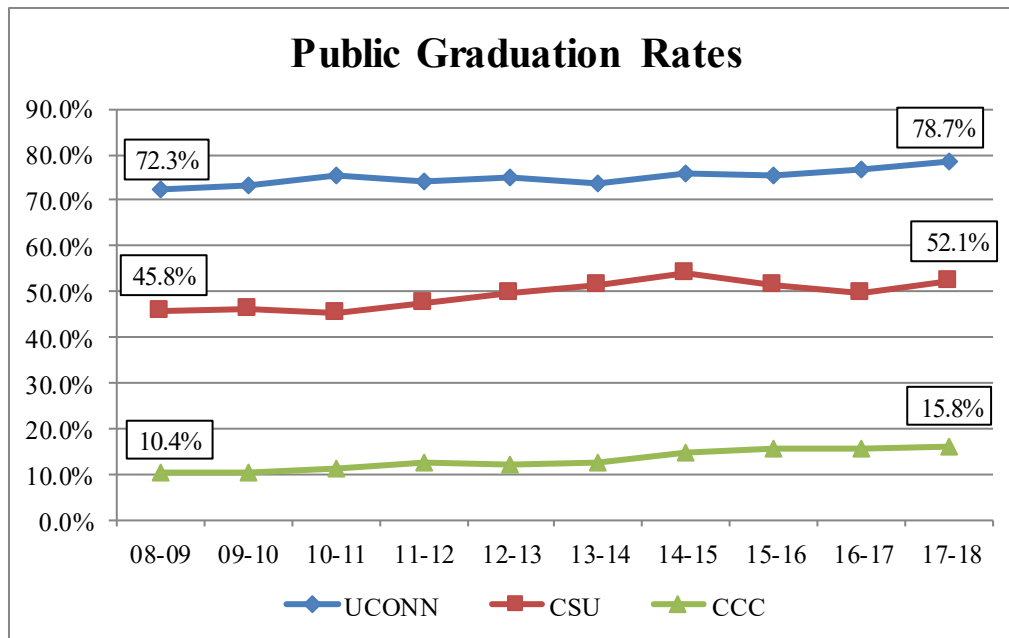
• *Source: IPEDS Data Center*

Admissions

	<u>2009-10</u>			<u>2018-19</u>		
	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>
UConn	23,289	11,580	49.7%	43,391	24,416	56.3%
Central	6,791	3,697	54.4%	7,903	5,314	67.2%
Eastern	3,785	2,355	62.2%	5,580	3,668	65.7%
Southern	5,597	3,993	71.3%	8,983	5,949	66.2%
Western	4,175	2,596	62.2%	5,375	4,259	79.2%
CSU Sub-total	20,348	12,641	62.7%	27,841	19,190	68.9%
National Non-Profit Independents						
Connecticut College	4,716	1,728	36.6%	6,433	2,429	37.8%
Trinity College	4,534	1,874	41.3%	6,096	2,045	33.5%
Wesleyan University	8,250	2,245	27.2%	12,706	2,218	17.5%
Yale University	22,817	1,952	8.6%	35,301	2,240	6.3%
National Sub-total	40,317	7,799	19.3%	60,536	8,932	14.8%
Regional Non-Profit Independents						
Albertus Magnus College	593	499	0.5%	1,388	806	58.1%
Fairfield University	8,732	5,157	0.5%	11,361	6,851	60.3%
Mitchell College	N/R	N/R	-	1,196	991	82.9%
Quinnipiac University	13,850	9,619	0.5%	22,757	16,493	72.5%
Sacred Heart University	7,568	4,928	0.5%	10,742	6,493	60.4%
St. Vincent's College	30	17	0.5%	N/R	N/R	-
University of Bridgeport	8,165	4,510	0.5%	7,404	4,238	57.2%
University of Hartford	13,928	9,334	0.5%	15,166	10,822	71.4%
University of New Haven	8,073	3,779	0.5%	10,426	8,744	83.9%
University of Saint Joseph	1,150	961	0.5%	1,414	1,023	72.3%
Regional Sub-total	62,089	38,804	62.5%	81,854	56,461	69.3%
Regional For-Profit Independents						
Post University	2,243	1,282	57.2%	3,406	6,425	53.0%

- *Source: IPEDS Data Center*
- *Not included are the Community Colleges who have open enrollment.*
- *N/R - Not Reported*
- *Note: Admitted Student - IPEDS defines as applicants that have been granted an official offer to enroll in a post secondary institution.*

Graduation Rates within 150% of Normal Time - Public Institutions

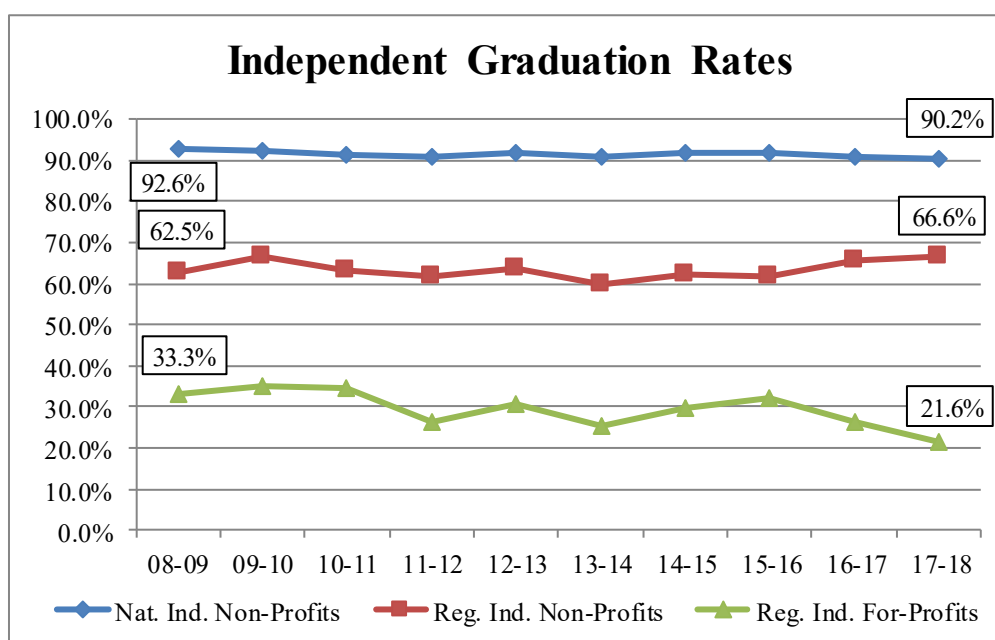


	<u>2008-09</u>	<u>2017-18</u>	<u>Percent Change</u>
UConn	72.3%	78.7%	6.4%
CSU	45.8%	52.1%	6.3%
CCC	10.4%	15.8%	5.4%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- Data from public institutions reflect a steady increase in the number of students who graduate within 150% of normal time.
- The Connecticut State College and University System has seen greater gains and has achieved a higher graduation rate (at 150% of normal time) than a number independent non-profit institutions over the last ten years.
- Connecticut Community Colleges have also increased graduation rates within the 3 years for 2-year degree sector.

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

Graduation Rates within 150% of Normal Time - Independent Institutions



	<u>2008-09</u>	<u>2017-18</u>	<u>Percent Change</u>
Natn'l Ind. Non-Profit	92.6%	90.2%	-2.4%
Regn'l Ind. Non-Profit	62.3%	66.6%	4.3%
Regn'l Ind. For-Profit	33.3%	21.6%	-11.8%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- National Independent non-profit and Regional Independent non-profit institutions have maintained steady graduation rates over the last 10 years.
- Regional Independent for-profit institutions have declined by –11.8% over the last 10 years.

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

Graduation Rates within 150% of Normal Time

	<u>2008-09</u>			<u>2017-18</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
UConn	2,919	4,036	72.3%	3,391	4,308	78.7%
Central	575	1,176	48.9%	680	1,324	51.4%
Eastern	392	772	50.8%	562	974	57.7%
Southern	554	1,310	42.3%	686	1,358	50.5%
Western	342	808	42.3%	402	820	49.0%
CSU Sub-total	1,863	4,066	45.8%	2,330	4,476	52.1%
Asnuntuck	53	183	29.0%	88	227	38.8%
Capital	16	236	6.8%	30	260	11.5%
Gateway	67	666	10.1%	69	628	11.0%
Housatonic	37	497	7.4%	71	597	11.9%
Manchester	108	917	11.8%	101	659	15.3%
Middlesex	21	299	7.0%	70	365	19.2%
Naugatuck Valley	61	838	7.3%	139	834	16.7%
Northwestern CT	18	182	9.9%	37	152	24.3%
Norwalk	54	550	9.8%	79	626	12.6%
Quinebaug Valley	43	239	18.0%	55	221	24.9%
Three Rivers	52	489	10.6%	84	509	16.5%
Tunxis	44	406	10.8%	70	561	12.5%
CCC Sub-Total	574	5,502	10.4%	893	5,639	15.8%

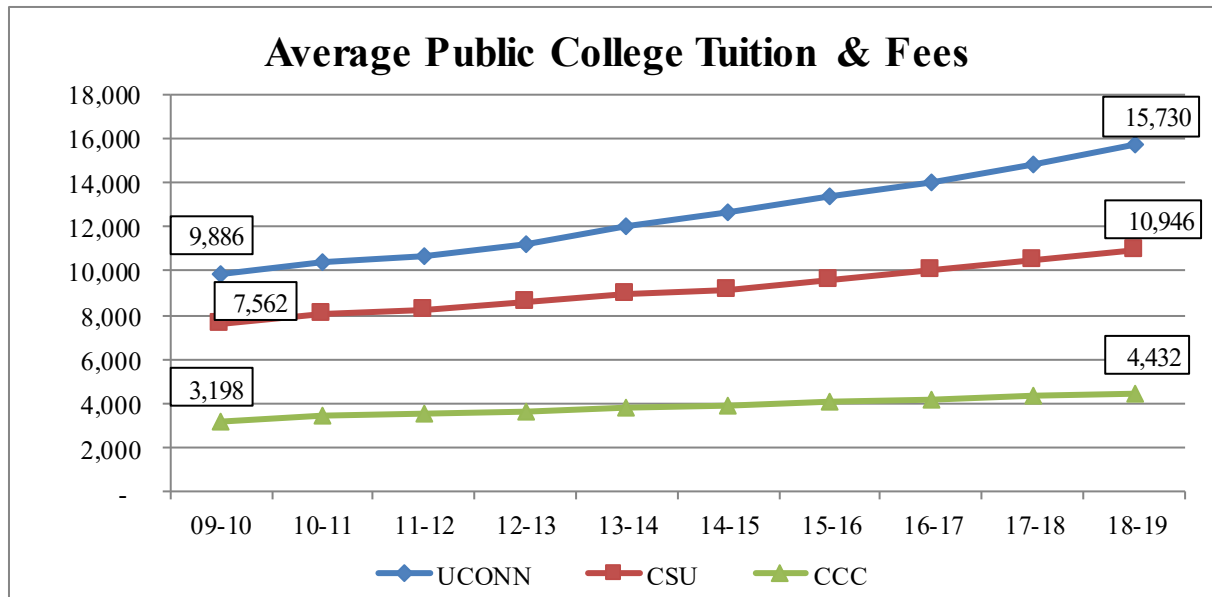
- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*

Graduation Rates within 150% of Normal Time

<u>Independent Institutions</u>	<u>2008-09</u>			<u>2017-18</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
National Non-Profit Independents						
Connecticut College	434	510	85.1%	408	503	81.1%
Trinity College	473	548	86.3%	499	591	84.4%
Wesleyan University	661	713	92.7%	672	752	89.4%
Yale University	1,322	1,350	97.9%	1,308	1,354	96.6%
National Sub-total	2,890	3,121	92.6%	2,887	3,200	90.2%
Regional Non-Profit Independents						
Albertus Magnus College	98	211	46.4%	89	124	71.8%
Fairfield University	669	789	84.8%	797	990	80.5%
Goodwin College	18	66	27.3%	67	168	39.9%
Holy Apostles College and Seminary	N/R	N/R	-	3	5	60.0%
Mitchell College	89	276	32.2%	65	144	45.1%
Quinnipiac University	991	1,317	75.2%	1,372	1,780	77.1%
Sacred Heart University	536	816	65.7%	604	865	69.8%
University of Bridgeport	96	286	33.6%	246	591	41.6%
University of Hartford	852	1,440	59.2%	741	1,278	58.0%
University of New Haven	307	618	49.7%	724	1,119	64.7%
University of Saint Joseph	88	190	46.3%	99	157	63.1%
Regional Non-Profit Sub-total	3,744	6,009	62.3%	4,807	7,221	66.6%
Regional For-Profit Independents						
Lincoln College of New England	58	170	-			-
Paier College of Art	20	36	0.7%	9	15	60.0%
Post University	55	193	0.4%	57	291	19.6%
Regional For-Profit Sub-total	133	403	33.3%	66	306	21.6%

- Source: IPEDS Data Center
- Awards and Degrees are conferred between July 1 and June 30 of a given year.

Tuition and Fees - Public Institutions

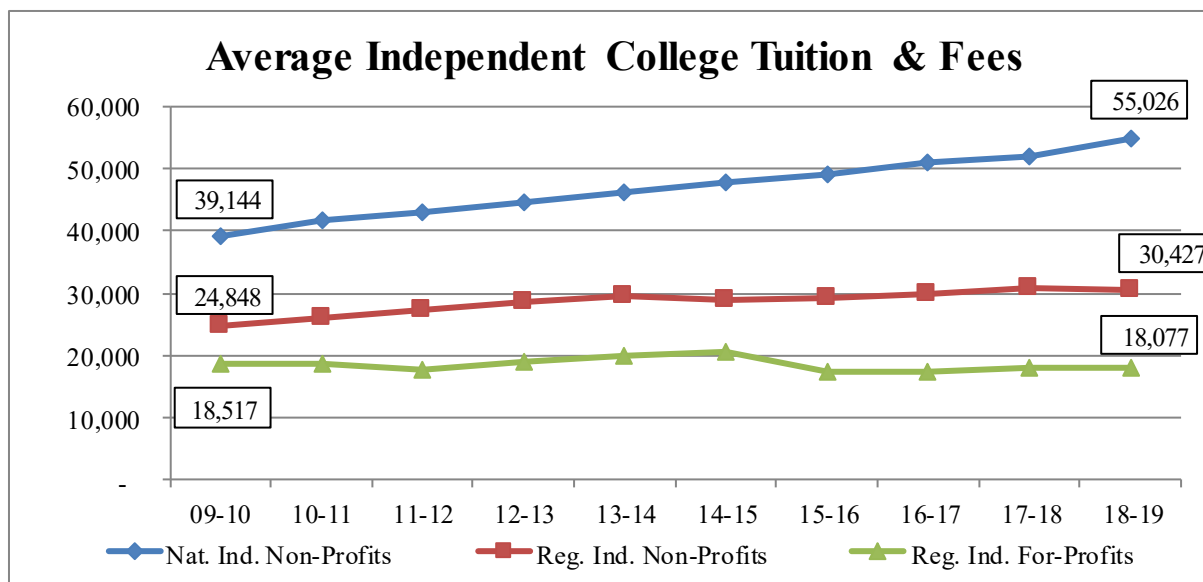


	<u>2009-10</u>	<u>2018-19</u>	<u>Percent Change</u>
UConn	9,886	15,730	59.1%
CSU	7,562	10,946	44.8%
CCC	3,198	4,432	38.6%

- As a percent, average tuition and fees as public institutions has risen at a higher rate than the independent non-profit institutions. UConn has risen the most since 2009-10 by 59.1%.
- Room and board charges are not included, however, that information is available in the appendix.
- In-state rates are provided for public institutions. Amounts reflect only tuition and required fees for full-time students.

- *Source: IPEDS Data Center for in-state tuition rates and required fees.*

Tuition and Fees - Independent Institutions



	2009-10	2018-19	Percent Change
Natn'l Ind. Non-Profit	39,144	55,026	40.6%
Regn'l Ind. Non-Profit	24,994	32,962	31.8%
Regn'l Ind. For-Profit	18,517	18,077	-2.4%

- Since 2009-10, Regional Independent non-profit institutions have risen by 31.8% while the National Independent non-profits have risen by 40.6%
- Amounts reflect only tuition and required fees for full-time students. Room and board charges are not included, however, that information is available in the appendix.

- *Source: IPEDS Data Center for in-state tuition rates and required fees.*

Tuition and Fees

	<u>2009-10</u>			<u>2018-19</u>		
	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>
UConn	\$9,886	\$10,120	\$20,006	\$15,730	\$12,874	\$28,604
Central	7,394	9,280	16,674	10,616	12,176	22,792
Eastern	7,813	9,580	17,393	11,356	13,560	24,916
Southern	7,578	9,424	17,002	10,954	12,926	23,880
Western	7,462	9,712	17,174	10,859	13,072	23,931
CSU Average	\$7,562	\$9,499	\$17,061	\$10,946	\$12,934	\$23,880
Asnuntuck	3,200	-	3,200	4,464	-	4,464
Capital	3,200	-	3,200	4,464	-	4,464
Gateway	3,200	-	3,200	4,424	-	4,424
Housatonic	3,200	-	3,200	4,404	-	4,404
Manchester	3,200	-	3,200	4,464	-	4,464
Middlesex	3,200	-	3,200	4,374	-	4,374
Naugatuck Valley	3,200	-	3,200	4,424	-	4,424
Northwestern CT	3,200	-	3,200	4,414	-	4,414
Norwalk	3,180	-	3,180	4,414	-	4,414
Quinebaug Valley	3,200	-	3,200	4,414	-	4,414
Three Rivers	3,200	-	3,200	4,464	-	4,464
Tunxis	3,200	-	3,200	4,464	-	4,464
CCC Average	\$3,198	-	\$3,198	\$4,432	-	\$4,432

- In-state rates are reflected for public institutions.

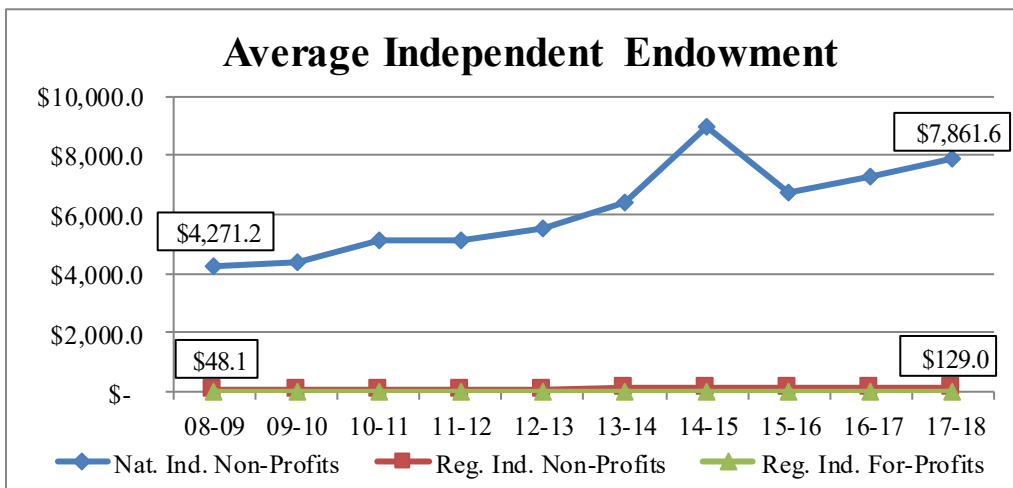
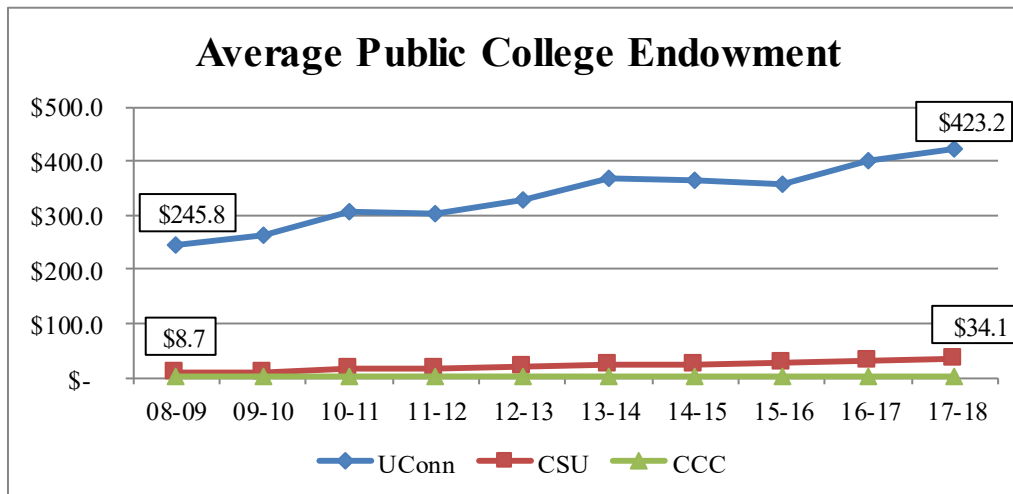
- *Source: IPEDS Data Center*

Tuition and Fees

	<u>2009-10</u>			<u>2018-19</u>		
<u>Independent Institutions</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>
National Non-Profit Independents						
Connecticut College	N/R	N/R	N/R	54,820	15,150	69,970
Trinity College	40,840	10,560	51,400	56,910	14,750	71,660
Wesleyan University	40,092	11,040	51,132	54,944	15,060	70,004
Yale University	36,500	11,000	47,500	53,430	16,000	69,430
National Non-Profit Average	\$39,144	\$10,867	\$50,011	\$55,026	\$15,240	\$70,266
Regional Non-Profit Independents						
Albertus Magnus College	23,126	9,914	33,040	32,060	13,500	45,560
Fairfield University	37,490	11,270	48,760	48,350	14,710	63,060
Goodwin College	17,600	-	17,600	19,998	6,300	26,298
Hartford Seminary	N/R	N/R	N/R	13,496	5,625	19,121
Holy Apostles College and Seminary	9,360	-	9,360	7,870	12,850	20,720
Mitchell College	25,627	11,548	37,175	33,200	13,000	46,200
Quinnipiac University	32,400	12,380	44,780	47,960	14,540	62,500
Sacred Heart University	30,298	11,970	42,268	41,420	15,310	56,730
St. Vincent's College	12,910	-	12,910	N/R	N/R	N/R
University of Bridgeport	25,465	11,080	36,545	33,055	13,860	46,915
University of Hartford	28,980	11,238	40,218	40,694	12,476	53,170
University of New Haven	29,470	12,372	41,842	39,270	16,320	55,590
University of Saint Joseph	27,202	11,214	38,416	38,173	11,428	49,601
Regional Non-Profit Average	\$24,994	\$11,443	\$30,993	\$32,962	\$12,493	\$45,455
Regional For-Profit Independents						
Lincoln College of New England	18,290	4,200	22,490	20,050	11,300	31,350
Paier College of Art	12,960	-	12,960	17,570	3,500	21,070
Post University	24,300	9,400	33,700	16,610	11,500	28,110
Regional For-Profit Average	\$18,517	\$6,800	\$23,050	\$18,077	\$8,767	\$26,843

- Source: IPEDS Data Center

Endowment



	2008-09	2017-18	Percent Change
UConn	\$245.8	\$423.2	72.1%
CSU	\$8.7	\$34.1	291.0%
CCC	\$2.0	\$2.6	29.0%
COSC	\$1.1	\$2.0	40.3%
Nat. Ind. Non-Profit	\$4,271.2	\$7,861.6	84.1%
Reg. Ind. Non-Profit	\$48.1	\$129.0	168.0%
Reg. Ind. For-Profit	\$8.6	\$10.4	19.2%

- Data as reported indicates 85.9% overall growth in the size of institutional endowments among CT institutions in the last 10 years.
- Endowments at public institutions have nearly doubled in the last 10 year period, growing by 79.2%.
- Wide variances at individual institutions can be seen in supporting data located in the appendix.
- COSC - Charter Oak State College

- *Note: Endowment in Millions*
- *Source: IPEDS Data Center*

Endowment - Public Institutions

	<u>2008-09</u>	<u>2017-18</u>	<u>% Growth</u>
UConn	\$245,845,448	\$423,165,900	72.1%
Central	N/R	72,666,207	-
Eastern	7,578,678	15,817,038	108.7%
Southern	9,856,071	28,734,405	191.5%
Western	N/R	19,135,115	-
CSU Average	\$8,717,375	\$34,088,191	291.0%
Asnuntuck	133,296	137,046	2.8%
Capital	773,624	814,151	5.2%
Gateway	245,382	1,068,395	335.4%
Housatonic	296,394	598,502	101.9%
Manchester	2,115,150	2,451,515	15.9%
Middlesex	264,783	452,240	70.8%
Naugatuck Valley	709,860	1,001,379	41.1%
Northwestern CT	187,886	1,186,769	531.6%
Norwalk	15,166,956	16,147,150	6.5%
Quinebaug Valley	1,749,463	3,246,122	85.5%
Three Rivers	1,860,610	2,991,300	60.8%
Tunxis	234,947	537,702	128.9%
CCC Average	\$1,978,196	\$2,552,689	29.0%
Charter Oak State College	\$1,130,419	\$1,950,933	40.3%

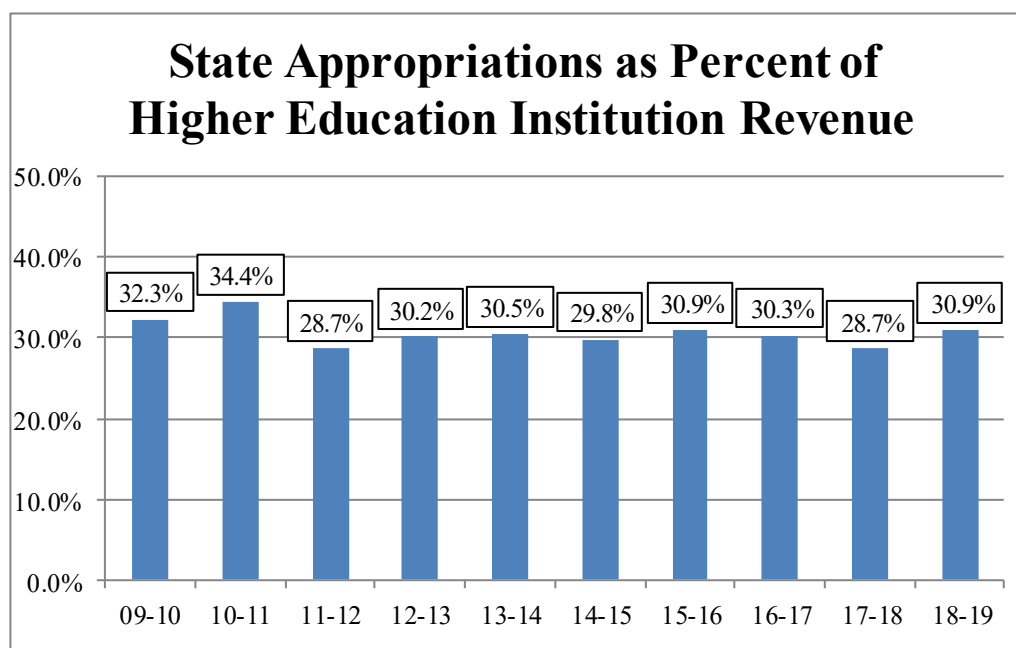
- *Source: IPEDS Data Center*

Endowment - Independent Institutions

<u>Independent Institutions</u>	<u>2008-09</u>	<u>2017-18</u>	<u>% Growth</u>
National Non-Profit Independents			
Connecticut College	165,045,000	315,189,000	91.0%
Trinity College	339,757,696	621,190,886	82.8%
Wesleyan University	476,481,000	1,065,219,000	123.6%
Yale University	16,103,497,000	29,444,936,000	82.8%
National Non-Profit Average	\$4,271,195,174	\$7,861,633,722	84.1%
Regional Non-Profit Independents			
Albertus Magnus College	2,629,700	8,681,852	230.1%
Fairfield University	203,162,000	331,859,000	63.3%
Goodwin College	824,551	10,661,000	1192.9%
Hartford Seminary	30,427,368	47,347,666	55.6%
Holy Apostles College and Seminary	614,191	N/R	-
Mitchell College	4,289,040	7,898,840	84.2%
Quinnipiac University	192,579,287	526,568,412	173.4%
Sacred Heart University	67,364,074	167,403,999	148.5%
St. Vincent's College	3,051,877	N/R	-
University of Bridgeport	9,985,000	34,028,000	240.8%
University of Hartford	82,887,000	178,755,000	115.7%
University of New Haven	12,286,283	72,023,966	486.2%
University of Saint Joseph	15,503,000	33,519,000	116.2%
Regional Non-Profit Average	\$48,123,336	\$128,976,976	168.0%
Regional For-Profit Independents			
Lincoln College of New England	13,350,000	N/R	-
Paier College of Art	681,952	299,593	-56.1%
Post University	12,039,186	\$20,425,187	69.7%
Regional For-Profit Average	\$8,690,379	\$10,362,390	32.5%

- *Source: IPEDS Data Center*
- *Note: Regional For-Profit institutions do not have "Endowments." End of year equity from audited balance sheets that are provided to IPEDS are used for this comparison.*

Funding for Public Institutions



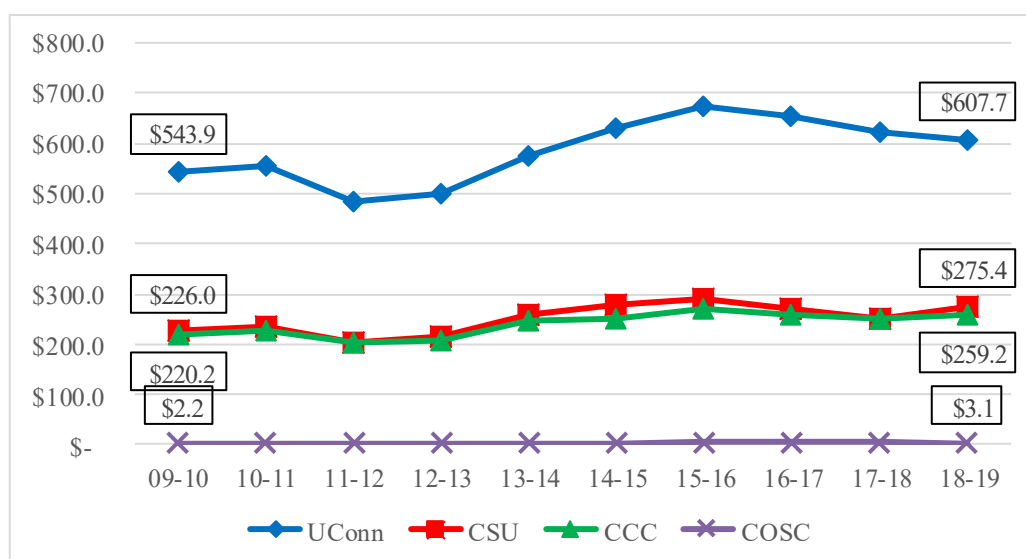
	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
UConn	29.8%	30.6%	24.4%	26.9%	25.3%	25.1%	26.4%	24.9%	23.7%	25.5%
CSU	36.8%	35.0%	30.9%	29.6%	32.6%	33.0%	35.2%	34.7%	31.6%	32.9%
CCC	35.2%	48.8%	44.4%	44.5%	51.5%	47.1%	44.4%	51.4%	50.2%	55.2%
COSC	20.5%	19.9%	24.9%	20.8%	19.9%	20.2%	21.4%	27.0%	25.7%	17.4%

- The percentage of state dollars to public institutions as opposed to other sources of revenue peaked in 1987-88, but has retreated to its lowest levels in the most recent 10 year reporting period. In 1987-88, state appropriations accounted for 52.5% of public institutional revenue. In 2017-18 that percentage was as low as 28.7%
- IPEDS defines state appropriations as revenues received by an institution through acts of a legislative body, except grants and contracts. These funds are for meeting the current operating expenses and not for specific projects or programs.

- *Source: IPEDS Data Center*
- *Note: IPEDS Data includes the percentage of "state appropriations" to "total all revenues and other additions."*

Funding for Public Institutions

Annual State Appropriations



	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
UConn	\$543.9	\$554.2	\$485.4	\$501.8	\$574.2	\$631.3	\$674.0	\$652.2	\$622.5	\$607.7
CSU	\$226.0	\$236.2	\$201.5	\$214.5	\$257.0	\$277.7	\$289.3	\$268.9	\$249.7	\$275.4
CCC	\$220.2	\$225.4	\$202.6	\$207.4	\$246.1	\$252.2	\$268.7	\$260.6	\$249.0	\$259.2
COSC	\$2.2	\$2.2	\$2.6	\$2.5	\$2.7	\$3.1	\$3.4	\$3.8	\$3.7	\$3.1

- While appropriations as a percent of total revenue has declined in recent years, total annual state appropriation dollars for higher education have grown by 15.4% in the last 10 years.
- Charter Oak appropriations have grown the most at 43.4%, followed by the State Universities and Community Colleges at 21.8% and 17.7% respectively.

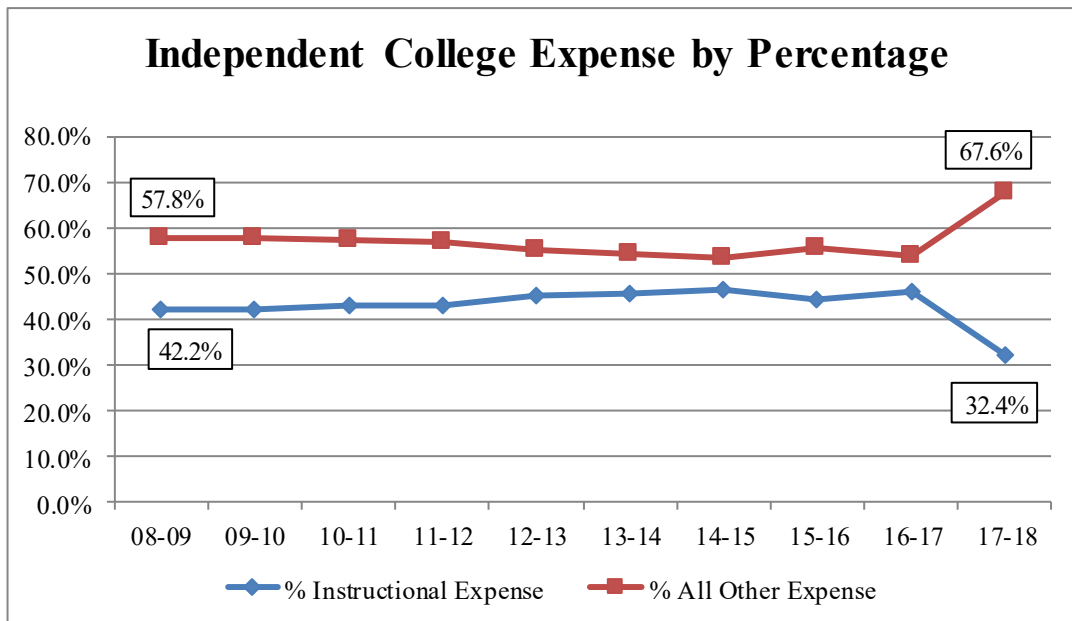
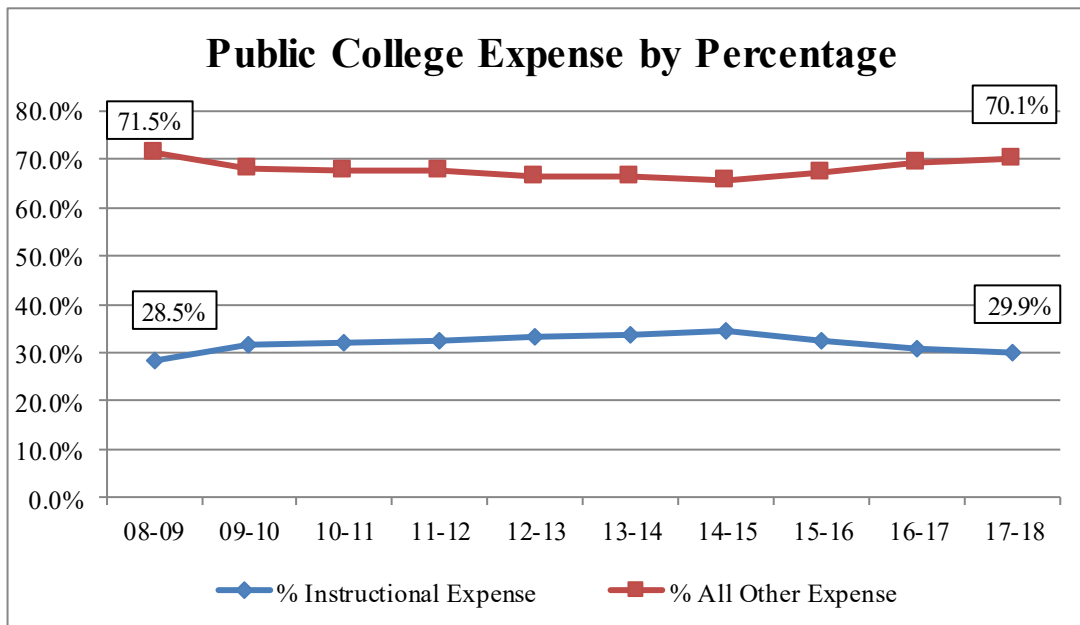
- *Note: Appropriations in Millions.*
- *Source: IPEDS Data Center and System Financial Reporting.*

Higher Education Funding - 10 Year Trend of State Appropriations as a Percent of Total Revenue

	<u>2009-10</u>			<u>2018-19</u>		
	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>
UConn	543,945,657	1,824,599,479	29.8%	607,743,202	2,378,901,715	25.5%
Central	72,786,361	200,014,704	36.4%	86,172,084	259,425,505	33.2%
Eastern	43,556,160	114,954,357	37.9%	53,785,817	176,181,977	30.5%
Southern	67,015,382	188,979,208	35.5%	84,087,089	250,151,055	33.6%
Western	42,656,088	109,424,295	39.0%	51,332,823	151,902,067	33.8%
CSU Sub-total	226,013,991	613,372,564	36.8%	275,377,813	837,660,604	32.9%
Asnuntuck	9,460,113	16,092,856	58.8%	12,638,253	21,429,586	59.0%
Capital	18,901,766	38,467,355	49.1%	21,295,417	35,996,757	59.2%
Gateway	24,051,256	230,446,875	10.4%	33,354,449	61,850,528	53.9%
Housatonic	17,591,719	37,649,936	46.7%	24,518,634	45,423,374	54.0%
Manchester	29,236,900	55,277,760	52.9%	31,135,503	56,735,193	54.9%
Middlesex	11,683,144	21,180,478	55.2%	13,457,851	23,754,371	56.7%
Naugatuck Valley	29,127,491	53,676,817	54.3%	36,991,192	67,670,741	54.7%
Northwestern CT	10,093,570	15,666,370	64.4%	10,988,590	15,942,590	68.9%
Norwalk	24,173,733	71,774,352	33.7%	24,681,045	50,568,318	48.8%
Quinebaug Valley	9,507,902	17,637,901	53.9%	10,041,922	15,951,342	63.0%
Three Rivers	18,557,937	32,913,289	56.4%	20,821,569	36,920,154	56.4%
Tunxis	17,833,023	34,081,290	52.3%	19,263,327	37,047,829	52.0%
CCC Sub-Total	220,218,554	624,865,279	35.2%	259,187,752	469,290,783	50.2%
Charter Oak State College	2,165,086	10,546,410	20.5%	3,104,715	17,839,509	17.4%
Total	992,343,288	3,073,383,732	32.3%	1,145,413,482	3,703,692,611	30.9%

- *Source: IPEDS Data Center*
- *Note: IPEDS Data includes the percentage of “state appropriations” to “total all revenues and other additions.”*

Instructional Expense as a Percentage of Total Expenses



- As a whole of the percentage of institutional expenses classified as “instructional expense” has essentially remained flat from levels reported 10 years ago.
- The Independent College spike in 17-18 is driven by Yale University who reclassified Medical School expenses as “Medical Support.”

- *Source: IPEDS Data Center*
- *Note: “Instructional Expense” includes salary and wages only. “All Other Expenses” include the following: Benefits, Operations and Maintenance of Plant, Depreciation, Interest, and Other Expenses.*

Higher Education Expenses - Instructional Expenses

	<u>2008-09</u>	<u>Percent of Total</u>	<u>2017-18</u>	<u>Percent of Total</u>
UConn	\$452,575,133	26.7%	\$601,534,574	23.2%
Central	60,838,310	29.0%	117,823,841	45.4%
Eastern	29,734,706	25.3%	55,560,111	40.0%
Southern	69,683,798	34.3%	111,275,381	46.7%
Western	32,203,957	29.1%	63,088,462	43.2%
CSU Sub-total	\$192,460,771	30.0%	\$347,747,795	44.4%
Asnuntuck	5,769,753	38.6%	11,351,307	43.3%
Capital	13,651,280	38.2%	16,862,299	41.6%
Gateway	20,694,897	45.4%	29,989,743	44.3%
Housatonic	13,371,684	35.1%	18,106,583	34.6%
Manchester	19,260,919	35.9%	25,649,779	40.9%
Middlesex	7,719,662	36.9%	11,525,982	43.8%
Naugatuck Valley	21,443,128	38.5%	28,736,301	40.4%
Northwestern CT	6,358,557	36.1%	6,907,786	34.6%
Norwalk	20,317,343	41.1%	24,667,858	45.2%
Quinebaug Valley	5,805,150	34.1%	7,015,278	37.5%
Three Rivers	13,775,746	36.6%	17,636,999	44.6%
Tunxis	13,356,996	38.1%	16,657,219	44.4%
CCC Sub-Total	\$161,525,115	38.3%	\$215,107,134	41.6%
Charter Oak State College	\$1,887,697	22.1%	\$5,322,987	31.6%
Total	\$ 808,448,716	28.5%	\$1,169,712,490	29.9%

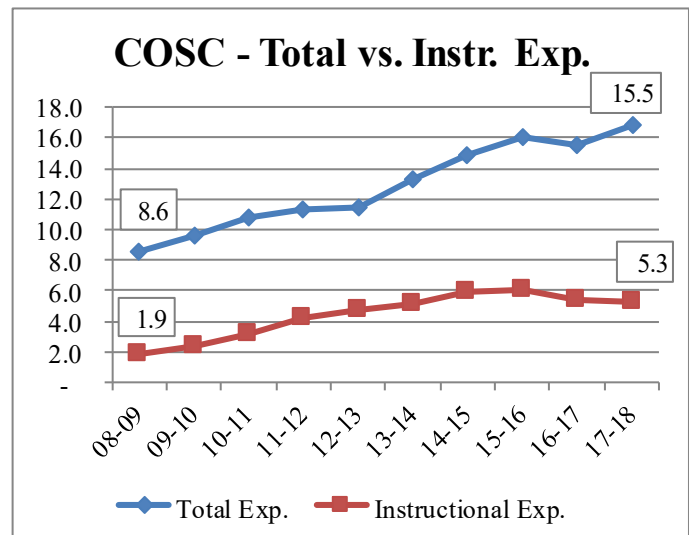
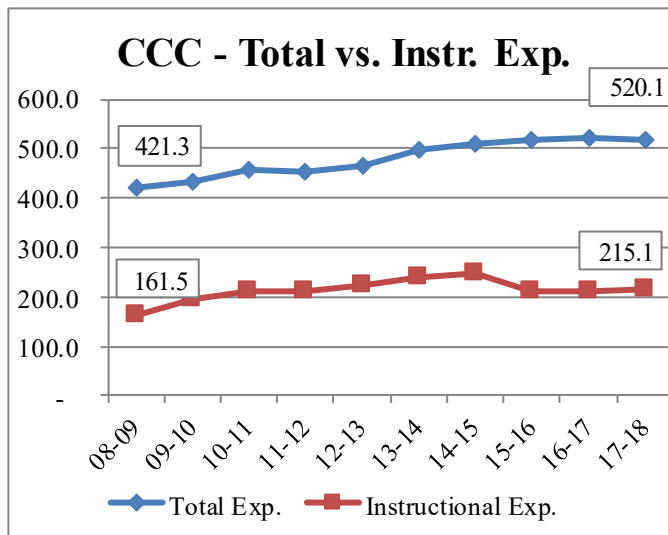
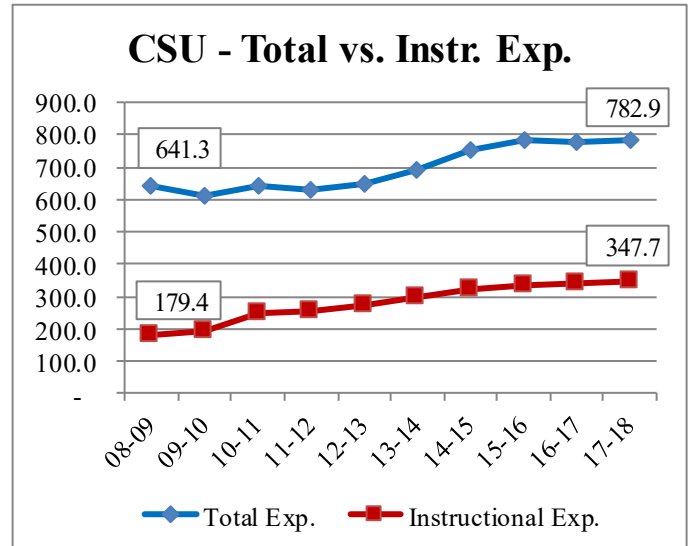
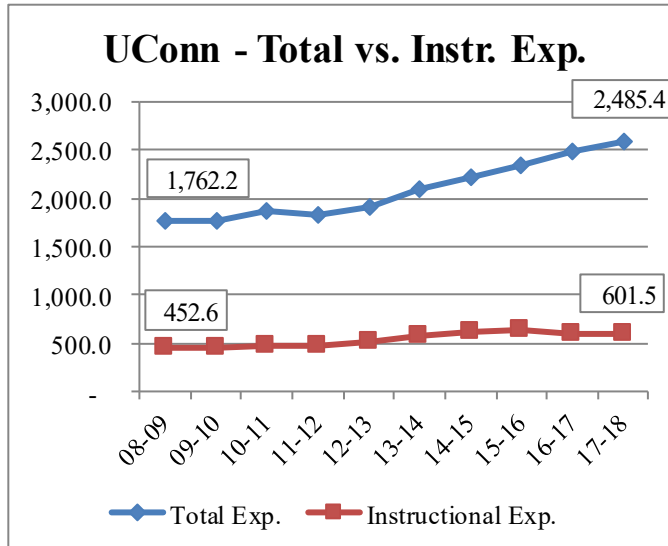
- *Source: IPEDS Data Center*

Higher Education Expenses - Instructional Expenses

	<u>2008-09</u>	<u>Percent of Total</u>	<u>2017-18</u>	<u>Percent of Total</u>
National Non-Profit Independents				
Connecticut College	34,558,000	36.4%	36,399,000	31.0%
Trinity College	48,352,186	37.7%	59,467,740	40.4%
Wesleyan University	81,042,000	43.2%	99,672,000	45.4%
Yale University	1,106,781,856	44.4%	1,012,461,874	27.7%
National Non-Profit Average	\$1,270,734,042	43.8%	\$1,208,000,614	29.2%
Regional Non-Profit Independents				
Albertus Magnus College	9,215,378	36.5%	8,903,990	33.2%
Fairfield University	48,850,000	31.3%	70,412,924	30.7%
Goodwin College	11,176,506	53.5%	42,843,714	65.1%
Hartford Seminary	1,326,016	26.5%	1,595,554	31.2%
Holy Apostles College and Seminary	952,374	36.0%	1,123,163	28.8%
Mitchell College	5,087,872	23.2%	3,157,103	15.4%
Quinnipiac University	75,623,116	40.0%	190,848,696	58.0%
Sacred Heart University	42,951,848	35.2%	78,412,982	36.6%
St. Vincent's College	2,073,648	47.6%	-	-
University of Bridgeport	29,905,000	40.6%	41,040,000	38.4%
University of Hartford	77,639,000	46.8%	88,652,000	48.8%
University of New Haven	42,559,566	38.1%	59,981,556	31.8%
University of Saint Joseph	11,921,000	30.2%	25,288,000	39.9%
Regional Non-Profit Average	\$359,281,324	38.3%	\$612,259,682	42.6%
Regional For-Profit Independents				
Lincoln College of New England	2,076,994	23.2%	-	-
Paier College of Art	877,390	38.8%	521,588	44.8%
Post University	5,430,302	21.8%	19,538,748	18.9%
Regional For-Profit Average	\$8,384,686	23.2%	\$20,060,336	19.2%
Total	\$1,638,400,052	42.2%	1,840,320,632	32.4%

- *Source: IPEDS Data Center*

Higher Education Expenses - Instructional vs. Total Expenses

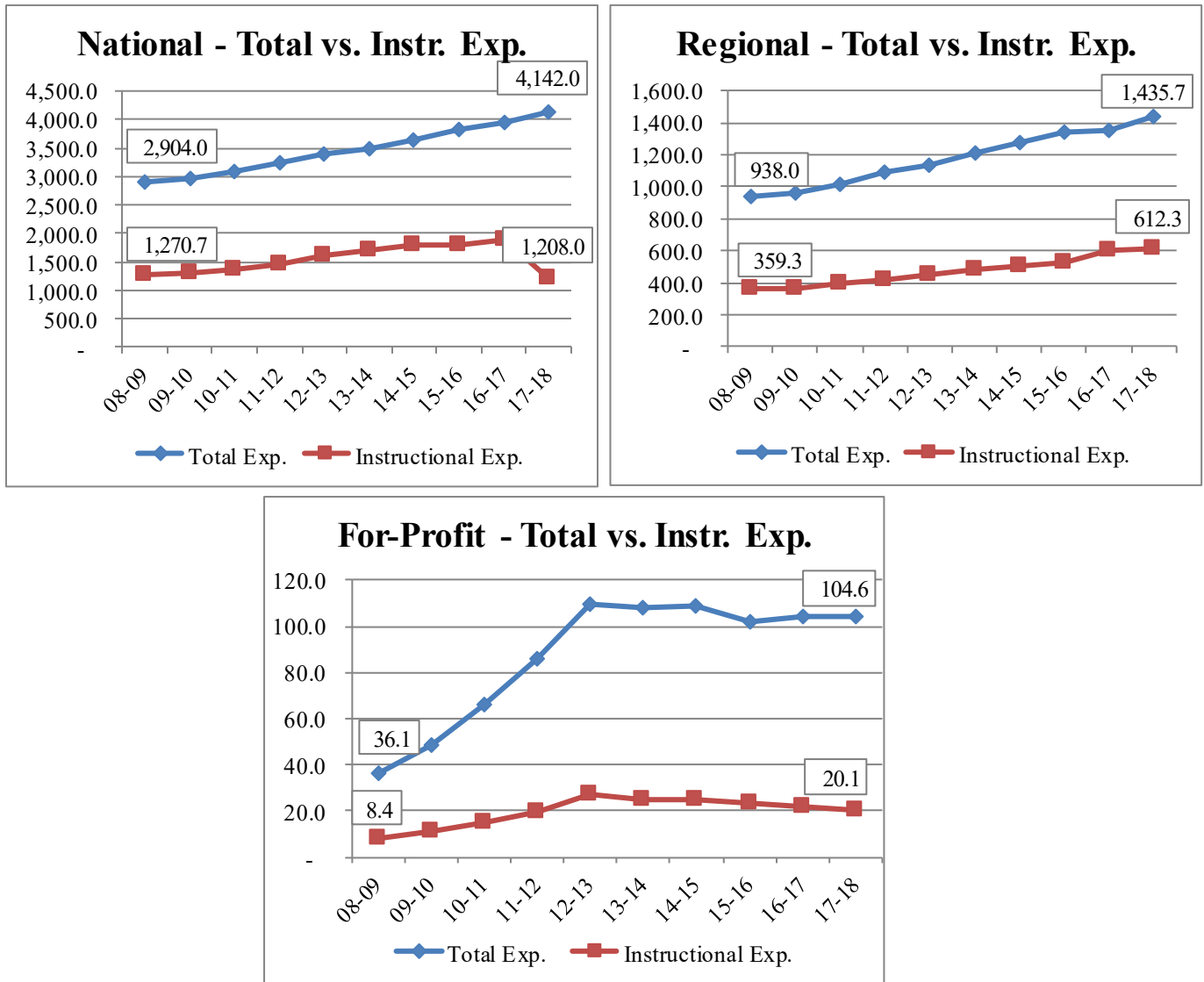


	Instructional Expenses			Total Expenses		
	2008-09	2017-18	Percent Change	2008-09	2017-18	Percent Change
UConn	452,575,133	601,534,574	32.9%	1,764,681,450	2,591,078,569	47.0%
CSU	179,383,425	347,747,844	93.9%	609,672,266	782,902,813	22.1%
CCC	161,525,115	215,107,134	33.2%	421,313,617	517,338,438	22.8%
COSC	1,887,697	5,322,987	182.0%	8,550,541	16,819,653	96.7%

- Instructional expenses have increased at a greater percentage than have total expenses for the CSU's, CCC's, and COSC.

Source: IPEDS Data Center

Higher Education Expenses - Instructional vs. Total Expenses

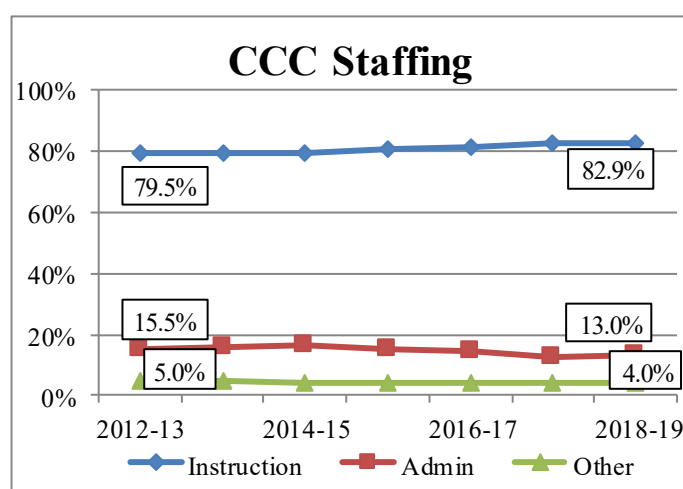
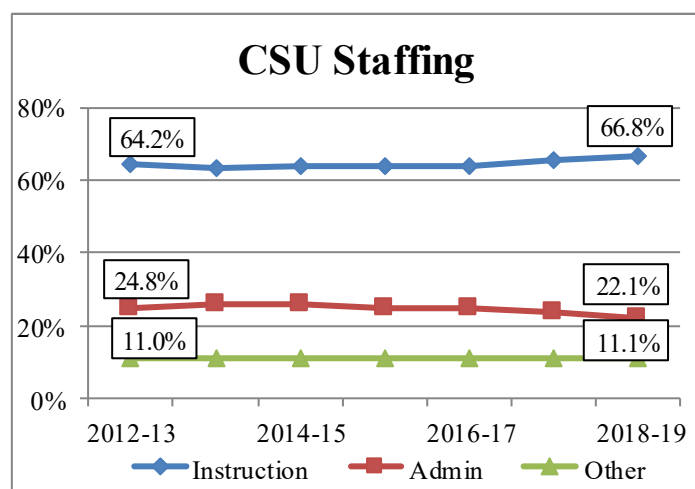
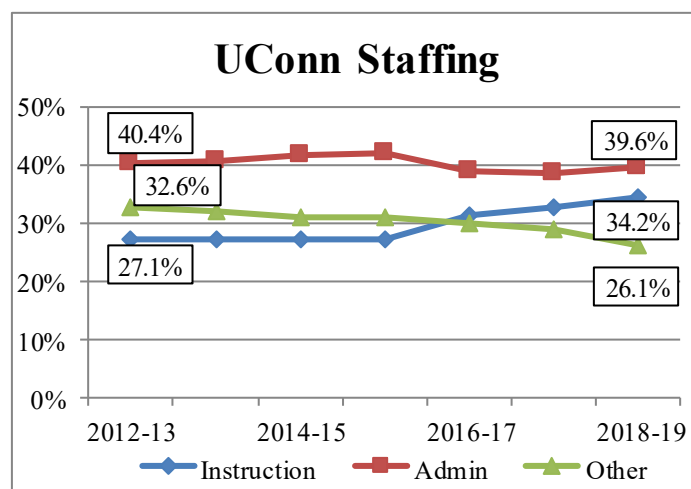


	Instructional Expenses			Total Expenses		
	2008-09	2017-18	Percent Change	2008-09	2017-18	Percent Change
Natn'l Ind. Non-Profit	1,270,734,042	1,208,000,614	-4.9%	2,00,562	4,141,986,929	42.6%
Regn'l Ind. Non-Profit	359,281,324	612,259,682	70.4%	8,292	1,435,652,681	53.1%
Regn'l Ind. For-Profit	8,384,686	20,060,336	139.2%	1,077	104,580,334	189.8%

- Instructional expenses have increased at a greater percentage than have total expenses for the Regional Independent Non-Profits.
- The National Independent Non-Profit instructional expense decrease is driven by Yale University who reclassified Medical School expenses as "Medical Support."

• Source: IPEDS Data Center

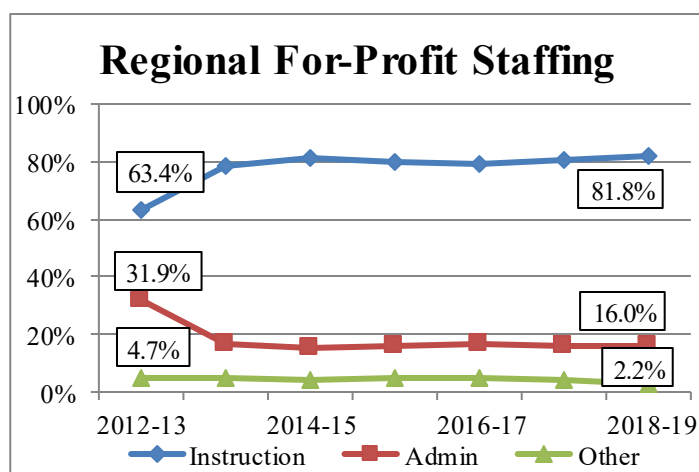
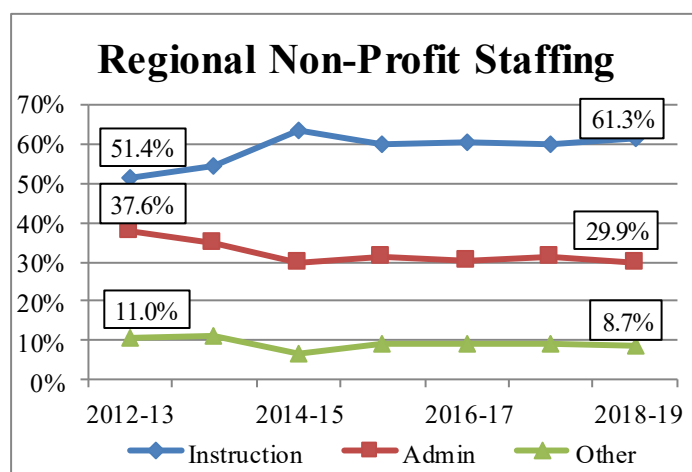
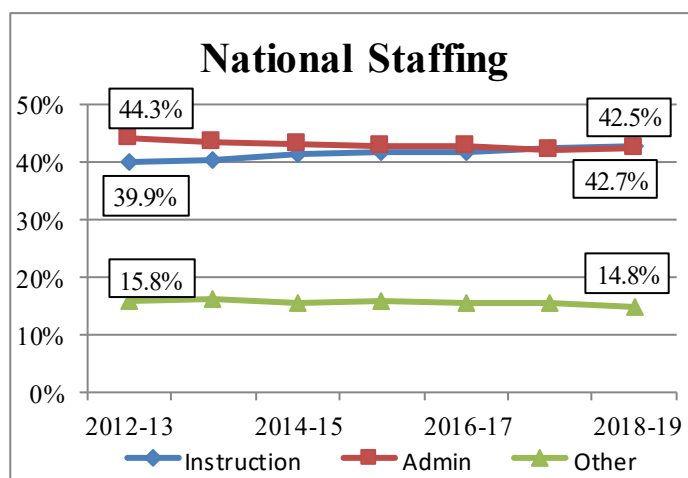
Faculty/Staffing Positions—Public Institutions



- At UConn, administrative staffing, as a percentage of total staffing, has remained flat over the last 7 years since the SOC code reclassification while instructional staffing has grown slightly.
- At CSU and CCC, instructional and administrative staffing have remained flat.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes– office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

Faculty/Staffing Positions - Independent Institutions



- At the National Independent's, instructional staffing, as a percentage of total staffing, grew slightly over the last 7 years since the SOC code reclassification while administrative staffing declined slightly.
- At the Regional Non-Profit and For-Profit Independent's, instructional staffing, as a percentage of total staffing, grew over the last 7 years since the SOC code reclassification while administrative staffing declined.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes— office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

Faculty/Staffing Positions—Public

	<u>2013-14</u>					<u>2018 –19</u>				
	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>
UConn	2,664	3,957	3,137	9,758	27.3%	3,397	3,931	2,592	9,920	34.2%
Central	1,029	432	114	1,575	65.3%	1,109	386	108	1,603	69.2%
Eastern	588	246	152	986	59.6%	612	231	143	986	62.1%
Southern	1,136	464	192	1,792	63.4%	1,161	352	205	1,718	67.6%
Western	665	237	124	1,026	64.8%	667	206	131	1,004	66.4%
CSU Sub-total	3,418	1,379	582	5,379	63.5%	3,549	1,175	587	5,311	66.8%
Asnuntuck	159	40	8	207	76.8%	195	27	9	231	84.4%
Capital	356	58	13	427	83.4%	287	50	13	350	82.0%
Gateway	608	99	34	741	82.1%	563	81	31	675	83.4%
Housatonic	393	83	29	505	77.8%	328	64	15	407	80.6%
Manchester	537	102	43	682	78.7%	487	77	41	605	80.5%
Middlesex	234	52	3	289	81.0%	227	31	3	261	87.0%
Naugatuck Valley	464	106	52	622	74.6%	741	86	38	865	85.7%
Northwestern CT	136	42	11	189	72.0%	118	29	7	154	76.6%
Norwalk	434	83	16	533	81.4%	478	66	8	552	86.6%
Quinebaug Valley	158	38	7	203	77.8%	125	40	10	175	71.4%
Three Rivers	312	60	19	391	79.8%	293	60	15	368	79.6%
Tunxis	383	82	15	480	79.8%	369	51	15	435	84.8%
CCC Sub-Total	4,174	845	250	5,269	79.2%	4,211	662	205	5,078	82.9%
Charter Oak	299	62	-	361	82.8%	266	70	-	336	79.2%
Total Public	10,555	6,243	3,969	20,767	50.8%	11,423	5,838	3,384	20,645	55.3%

- Source: IPEDS Data Center
- Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.
- N/R - Not Reported

Faculty/Staffing Positions - Independent

	<u>2013-14</u>					<u>2018-19</u>				
	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruc- tion & Library</u>	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruc- tion & Library</u>
National Non-Profit Independents										
Connecticut College	239	304	227	770	31%	323	294	189	806	40.1%
Trinity College	365	284	64	713	51%	393	316	50	759	51.8%
Wesleyan University	474	378	107	959	49%	502	397	120	1,019	49.3%
Yale University	5,868	6,511	2,380	14,759	40%	6,819	6,989	2,434	16,242	42.0%
National Non-Profit Average	6,946	7,477	2,778	17,201	40%	8,037	7,996	2,793	18,826	42.7%
Regional Non-Profit Independents										
Albertus Magnus College	204	74	121	399	51.1%	268	159	22	449	59.7%
Fairfield University	367	374	75	816	45.0%	739	356	75	1,170	63.2%
Goodwin College	348	124	26	498	69.9%	355	145	47	547	64.9%
Hartford Seminary	35	27	1	63	55.6%	30	18	2	50	60.0%
Holy Apostles College and Semi-	54	14	3	71	76.1%	34	26	6	66	51.5%
Mitchell College	120	77	18	215	55.8%	48	52	33	133	36.1%
Quinnipiac University	439	610	248	1,297	33.8%	1,220	619	269	2,108	57.9%
Sacred Heart University	820	493	170	1,483	55.3%	1,044	567	114	1,725	60.5%
St. Vincent's College	109	25	-	134	81.3%	-	-	-	-	-
University of Bridgeport	509	270	28	807	63.1%	533	289	19	841	63.4%
University of Hartford	767	452	182	1,401	54.7%	977	439	158	1,574	62.1%
University of New Haven	620	400	74	1,094	56.7%	737	359	113	1,209	61.0%
University of Saint Joseph	507	182	64	753	67.3%	543	156	73	772	70.3%
Regional Non-Profit Average	4,960	3,166	1,022	9,148	54.2%	6,528	3,185	931	10,644	61.3%
Regional For-Profit Independents										
Lincoln College of New England	208	51	36	295	70.5%	-	-	-	-	-
Paier College of Art	35	10	7	52	67.3%	28	6	5	39	71.8%
Post University	803	160	19	982	81.8%	858	167	19	1,044	82.2%
Regional For-Profit Average	1,046	221	62	1,329	78.7%	886	173	24	1,083	81.8%
Total Independent	12,952	10,864	3,862	27,678	46.8%	15,451	11,354	3,748	30,553	50.6%

- Source: IPEDS Data Center
- Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.
- N/R - Not Reported

The Roberta B. Willis Scholarship Program (RWSP)

The Roberta B. Willis Scholarship Program (RWSP) is the state's primary financial aid program for eligible Connecticut residents who are enrolled as undergraduates at Connecticut's public and nonprofit, independent institutions of higher education. The RWSP is comprised of two components, a need-merit scholarship and a need-based grant. Both components are designed to provide aid to Connecticut's neediest students.

	<u>RWSP Appropriation</u>	<u>RWSP Need-Based</u>	<u>RWSP Need-Merit</u>	<u>AIA***</u>
*FY 2014	\$42,011,398	\$33,408,876	\$8,402,279	\$0
*FY 2015	\$42,023,498	\$33,377,868**	\$8,404,699	\$1,050,587
*FY 2016	\$39,638,381	\$30,486,508	\$11,200,000	\$990,959
FY 2017	\$36,243,026	\$25,270,119	\$10,872,908	\$0
FY 2018	\$35,345,804	\$25,270,119	\$10,872,908	\$0
FY 2019	\$33,388,637	\$23,084,941	\$10,304,418	\$0

Total RWSP Recipients					
	*FY2015	*FY2016	FY 2017	FY 2018	FY 2019
CC	4,984	5,096	5,210	4,202	4,372
CSU	3,727	4,134	3,425	3,155	2,918
UConn	3,542	4,426	1,898	1,910	1,909
Independents	5,763	4,601	2,263	1,976	1,828
Ind. - Nationals	223	161	69	63	66

Total RWSP Aid Dollars Awarded					
	*FY2015	*FY2016	FY 2017	FY 2018	FY 2019
CC	\$5,766,558	\$6,011,837	\$10,397,368	\$10,158,099	\$9,883,835
CSU	\$9,680,064	\$11,906,408	\$9,788,266	\$10,439,034	\$9,122,312
UConn	\$10,936,559	\$13,865,123	\$8,951,007	\$8,806,719	\$8,860,691
Independents	\$12,948,500	\$9,136,568	\$5,472,209	\$5,199,991	\$5,100,386
Ind. - Nationals	\$768,162	\$612,109	\$301,783	\$275,886	\$201,032

Average RWSP Student Award					
	*FY2015	*FY2016	FY 2017	FY 2018	FY 2019
CC	\$1,124	\$1,180	\$1,996	\$2,417	\$2,261
CSU	\$2,496	\$2,880	\$2,858	\$3,309	\$3,126
UConn	\$2,557	\$3,133	\$4,716	\$4,611	\$4,642
Independents	\$2,344	\$1,986	\$2,316	\$2,632	\$2,790
Ind. - Nationals	\$3,417	\$3,802	\$4,374	\$4,379	\$3,046

*Figures represent the Governor's Scholarship Program.

** Includes one time \$1.6 m from CSLF Foundation.

*** Academic Initiative Award (AIA)

- Source: Institution generated student data reports.

The Roberta B. Willis Scholarship Program (RWSP)

The Need-Merit Scholarship

The RWSP Need-Merit Scholarship provides state aid to help Connecticut's neediest and brightest students pay for college. It is not strictly a merit program; priority is given to those who are least able to contribute to college costs. Based upon continued funding, students can use their awards at any Connecticut college or university. Awards are made on a sliding scale up to a maximum federal expected family contribution (EFC) set annually by the Office of Higher Education and based on funding levels and the number of eligible applicants. The dollar amount of individual RWSP Need-Merit Scholarships are higher than RWSP Need-Based Grants and are awarded by the Office of Higher Education. Starting with the FY 2017 year, legislation limited the total expenditure for the RWSP Need-Merit Scholarship to no more than 30 percent of the entire annual RWSP appropriation. **This limitation prevented the Office of Higher Education from awarding any need-merit scholarships to incoming first-year students since FY 2016.**

Objectives

- **Access** — To qualify, students first have to meet the EFC range set by the Office of Higher Education. The RWSP Need-Merit Scholarship provides Connecticut's neediest, highest academic achieving students a guaranteed award amount which is portable to any eligible Connecticut college or university they choose to attend. In addition, their award is transferable.
- **Retention** — These awards recognize the academic performance students achieved in high school. Recognizing and rewarding academic performance is a nationally proven enrollment and retention strategy. Awards are renewable with satisfactory academic progress and continuing need. Awards are renewable for 1.5 times the minimum time to graduation (3 years for a 2 year school; 6 years for a 4 year school).
- **Completion** — For many students, the RWSP Need-Merit Scholarship provides the final bridge to making attainment of their degree a reality.

	*FY 2014	*FY 2015	*FY 2016	FY 2017**	FY 2018**	FY 2019**
Total Awards	\$5,990,496	\$8,447,282	\$11,322,476	\$9,397,144	\$10,348,678	\$9,508,458
Total Recipients	2,438	2,503	2,727	1,967	2,145	1,957
Average Award	\$2,457	\$3,375	\$4,152	\$4,777	\$4,825	\$4,859

* Figures represent the Governor's Scholarship Program.

**No first-year students were award due to lack of funding.

- *Source: Institution generated student data reports.*

The Roberta B. Willis Scholarship Program (RWSP)

The Need-Based Grant

The RWSP Need-Based Grant provides state aid to help Connecticut students that are least able to pay for college. Eligible individual institutions receives a funding allotment based on the number of needy Connecticut students enrolled in the previous year. Eligible students can receive up to \$4,500 per year for full-time study. Part-time students have their awards prorated. To be eligible students must have a federal EFC equal to or less than the maximum annual EFC as determined by state statute. Based upon continued funding, students are awarded at the determination of the Connecticut college or university they attend. The RWSP Need-Based Grant is not transferable from one institution to another. Student's who receive a RWSP Need-Merit Scholarship are not eligible for a RWSP Need-Based Grant.

Objectives

- **Access** — To qualify, students first have to meet the required EFC limits established by statute. Individual student awards can vary by institution and within an institution. Students with like EFC's are not guaranteed equal award amounts.
- **Retention** — Awards may be renewable with satisfactory academic progress and continuing need. Awards are renewable for 1.5 times the minimum time to graduation (3 years for a 2 year school; 6 years for a 4 year school).
- **Completion** — The RWSP Need-Based Grant helps many students achieve their degrees.

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Awards	\$34,376,946	\$33,302,721	\$29,534,588	\$25,820,943	\$24,410,620	\$23,910,872
Total Recipients	17,380	16,743	14,898	10,932	9,293	9,309
Average Award	\$1,978	\$1,989	\$1,982	\$2,362	\$2,640	\$2,569

- *Source: Institution generated student data reports.*

The Governor's Scholarship Program (GSP)

The Academic Incentive Award

The Academic Incentive Award (AIA) was created to encourage retention and completion for any student who received the GSP Need-Based Grant with sufficient credits to complete an associate's degree in two years or bachelor's degree in four years and who exceeded the minimum satisfactory academic performance standards set by the Office of Higher Education. This component was effective for new students (freshmen in fall 2013) who were eligible in their second year of study. This award was not continued under the Roberta B. Willis Scholarship Program.

Objectives

- **Retention** — The Academic Incentive Award provided additional funding to recipients of the GSP Need-Based Grant who were on pace, academically, to complete their degree in the required time frame with a competitive GPA.
- **Completion** — This award component encouraged Connecticut's neediest students to complete their degrees on-time with good academic achievement. Thus, avoiding additional loan indebtedness, increased college costs and lost future earnings.

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Awards	\$746,100	\$885,703	\$0	\$0	\$0
Total Recipients	697	758	\$0	\$0	\$0
Average Award	\$1,079	\$1,168	\$0	\$0	\$0

- *Source: Institution generated student data reports.*

Minority Teacher Incentive Grant Program

The Minority Teacher Incentive Program was launched in 1999 to encourage more minority students to become teachers in Connecticut. Minority junior or senior college students enrolled in state teacher preparation programs are nominated by their institutions to receive grants of up to \$5,000 per year for the last two years enrolled in college. Additionally, students who gain teaching positions in a Connecticut public elementary, middle, or high school are eligible for loan reimbursement grants for up to four years of \$2,500 per year. Potentially, each qualified student and subsequent teacher may earn up to \$20,000 from the program in total.

Since its inception, the Minority Teacher Incentive Program has awarded \$5.8 million in grants and \$2.0 million in loan reimbursements to 740 potential teachers of whom 66 percent carried loans, 24 percent were transfers from community colleges and 38 percent were eligible for stipends and have become teachers in Connecticut public schools. There are likely to be more program participants than reported who are active teachers, but those without loans and/or teach out-of-state are not tracked at this time.

Program graduates are currently teaching in 24 Connecticut towns including Bridgeport, Hartford, New Haven, New London and Waterbury. Current grant recipients are attending the University of Connecticut, the Connecticut State University System, Connecticut College, the University of Hartford and Fairfield University.

<u>MTIP Appropriation</u>	
FY 2010	\$407,805
FY 2011	\$432,000
FY 2012	\$471,374
FY 2013	\$447,806
FY 2014	\$447,806
FY 2015	\$447,806
FY 2016	\$432,640
FY 2017	\$337,369
FY 2018	\$355,704
FY 2019	\$320,134

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
New Nominees	26	39	34	47	26	50	59	48	57	71
New Awardees	26	39	34	47	26	50	14*	36*	19*	22*
Renewal Students	53	16	29	29	36	22	41	8	17	16
First-Time Teachers	8	13	10	10	15	12	14	13	4	8
Renewal Teachers	42	35	35	27	29	29	33	30	26	25

*In 2016 out of 59 nominations, only 14 were awarded due to lack of funding.

*In 2017 out of 48 nominations, only 36 were awarded due to lack of funding.

*In 2018 out of 57 nominations, only 19 were awarded due to lack of funding.

*In 2019 out of 71 nominations, only 22 were awarded due to lack of funding.

2019 Connecticut Higher Education Trends

Enrollment - Appendix I	45
Residence - Appendix II	46-47
Undergraduate Transfers—Appendix III a, b	48-49
Endowment - Appendix IV a, b	50-51
State Funding - Appendix V	52
Instructional Expenses - Appendix VI a, b	53-54

Enrollment - All Institutions

Fall FTE Enrollment 2010-2019

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Storrs	21,931	21,700	22,034	22,454	23,114	24,100	24,184	28,250	24,663	24,590
Avery Point	574	640	637	569	604	628	623	599	511	504
Stamford	980	954	1,040	1,041	1,161	1,269	1,250	1,610	1,697	1,845
Hartford								1,186	1,259	1,391
Waterbury								827	766	717
Tri-Campus	2,066	2,128	2,181	2,072	1,995	1,975	1,807			
Total	25,551	25,422	25,892	26,190	26,874	27,972	27,864	32,472	28,897	29,657
Change	1.9%	-0.5%	1.8%	1.1%	2.5%	3.9%	-0.4%	14.2%	-12.4%	2.6%
Central	9,760	9,724	9,521	9,377	9,483	9,507	9,341	9,516	9,396	8,918
Eastern	4,851	4,816	4,824	4,778	4,672	4,654	4,716	4,638	4,632	4,441
Southern	9,528	9,370	9,063	8,834	8,684	8,516	8,490	8,434	8,353	8,202
Western	5,458	5,315	5,089	4,944	4,896	4,793	4,716	4,716	4,718	4,717
CSU Subtotal	29,597	29,225	28,497	27,933	27,735	27,470	27,263	27,301	27,099	26,278
Asnuntuck	1,033	961	989	1,035	989	944	1,118	1,123	1,062	923
Capital	2,533	2,471	2,398	2,271	2,210	1,882	1,738	1,746	1,725	1,648
Gateway	4,195	4,160	4,538	4,491	4,708	4,413	4,062	4,082	3,990	3,840
Housatonic	3,603	3,478	3,459	3,245	2,994	3,005	2,998	2,987	2,895	2,731
Manchester	4,600	4,462	4,488	4,454	4,259	4,017	3,866	3,668	3,505	3,204
Middlesex	1,713	1,669	1,697	1,711	1,801	1,724	1,590	1,600	1,479	1,413
Naugatuck Valley	4,376	4,430	4,438	4,374	4,194	4,156	3,903	3,837	3,738	3,612
Northwestern CT	913	855	787	816	817	799	764	716	710	740
Norwalk	4,021	3,991	3,966	3,854	3,795	3,654	3,461	3,627	3,172	2,995
Quinebaug Valley	1,256	1,142	1,151	1,095	1,074	958	885	884	787	804
Three Rivers	2,960	2,947	2,844	2,752	2,628	2,488	2,456	2,466	2,316	2,155
Tunxis	2,762	2,732	2,667	2,582	2,419	2,391	2,199	2,340	2,331	2,265
CCC Subtotal	33,865	33,298	33,422	32,880	31,890	30,431	29,040	29,075	27,709	26,331
Total BOR	63,562	62,523	61,919	60,813	59,625	57,901	56,302	56,376	55,576	53,405
Change	3.6%	-1.7%	-1.0%	-1.8%	-2.0%	-3.0%	-2.8%	0.1%	-2.7%	-4.1%
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
National Non-Profit	21,359	22,241	22,470	22,637	22,905	22,754	23,020	23,862	24,565	24,762
Regional Non-Profit	39,878	40,848	40,570	41,680	43,959	43,656	43,802	44,213	44,559	43,640
Regional For-Profit	3,705	4,939	5,752	5,978	6,053	5,605	5,508	5,994	6,600	3,462
Total	64,942	68,028	68,792	70,295	72,917	69,721	72,330	74,069	75,724	71,864
Change	4.9%	4.5%	1.1%	2.1%	3.6%	-1.3%	0.4%	2.3%	2.2%	-5.4%

• Source: IPEDS Fall Enrollment Surveys

Residence Status Undergraduate - Public Institutions

	<u>2010-11</u>			<u>2019-20</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
UConn	79.8%	18.2%	2.0%	77.2%	13.9%	8.9%
Central	95.7%	3.1%	1.2%	94.9%	3.5%	1.6%
Eastern	93.2%	5.8%	1.0%	90.1%	9.0%	0.8%
Southern	94.3%	5.1%	0.6%	96.1%	3.0%	0.9%
Western	91.3%	8.4%	0.3%	81.9%	18.1%	0.0%
CSU Subtotal	94.0%	5.2%	0.8%	92.0%	7.1%	1.0%
Asnuntuck	94.5%	5.4%	0.1%	89.9%	10.1%	0.0%
Capital	98.9%	0.5%	0.6%	98.6%	1.3%	0.1%
Gateway	98.3%	0.2%	1.5%	98.8%	0.7%	0.6%
Housatonic	98.6%	0.8%	0.5%	99.5%	0.4%	0.1%
Manchester	99.3%	0.2%	0.5%	99.0%	1.0%	0.0%
Middlesex	99.3%	0.6%	0.1%	99.3%	0.7%	0.0%
Naugatuck Valley	99.2%	0.7%	0.2%	99.0%	0.4%	0.6%
Northwestern CT	99.0%	0.9%	0.1%	98.5%	1.4%	0.2%
Norwalk	94.6%	2.0%	3.3%	97.1%	0.9%	1.9%
Quinebaug Valley	99.2%	0.8%	0.0%	97.3%	2.7%	0.0%
Three Rivers	98.7%	1.0%	0.3%	99.0%	0.7%	0.3%
Tunxis	99.0%	0.4%	0.6%	99.3%	0.2%	0.6%
CCC Subtotal	98.3%	0.9%	0.8%	98.4%	1.1%	0.5%
Charter Oak State College	69.3%	30.6%	0.1%	82.4%	17.0%	0.6%

- Source: IPEDS Fall Enrollment Surveys
- Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Residence Status Undergraduate - Independent Institutions

<u>Independent Institutions</u>	<u>2010-11</u>			<u>2019-20</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
National Non-Profit Independents						
Connecticut College	17.0%	78.6%	4.4%	17.5%	73.6%	8.9%
Trinity College	19.3%	74.7%	5.9%	16.5%	70.3%	13.2%
Wesleyan University	7.4%	85.8%	6.8%	8.6%	78.0%	13.4%
Yale University	5.9%	84.3%	9.8%	6.8%	83.0%	10.2%
National Subtotal	10.4%	82.0%	7.6%	10.3%	78.4%	11.2%
Regional Non-Profit Independents						
Albertus Magnus College	95.4%	4.4%	0.2%	89.4%	7.9%	2.7%
Fairfield University	37.5%	61.0%	1.5%	26.3%	69.7%	3.9%
Goodwin College	98.7%	1.3%	0.0%	94.2%	5.4%	0.4%
Holy Apostles College and Seminary	74.1%	19.0%	6.9%	8.4%	69.8%	21.8%
Mitchell College	55.3%	43.5%	1.1%	61.4%	38.6%	0.0%
Quinnipiac University	28.5%	70.4%	1.1%	30.4%	67.4%	2.2%
Sacred Heart University	41.1%	56.2%	2.6%	36.0%	62.5%	1.5%
St. Vincent's College	99.3%	0.5%	0.2%	N/A	N/A	N/A
University of Bridgeport	55.4%	35.5%	9.1%	72.2%	19.8%	7.9%
University of Hartford	43.4%	54.6%	2.0%	48.4%	45.7%	5.9%
University of New Haven	47.4%	46.0%	6.5%	42.6%	54.6%	2.8%
University of Saint Joseph	93.0%	6.9%	0.1%	93.7%	5.0%	1.3%
Regional Non-Profit Subtotal	51.0%	46.3%	2.7%	48.0%	48.6%	3.4%
Regional For-Profit Independents						
Lincoln College of New England	88.4%	11.6%	0.0%	N/A	N/A	N/A
Paier College of Art	98.7%	1.3%	0.0%	97.8%	0.0%	2.2%
Post University	49.3%	49.8%	0.8%	20.2%	79.2%	0.6%
Regional For-Profit Subtotal	60.8%	38.7%	0.6%	20.9%	78.5%	0.6%

- Source: IPEDS Data Center
- Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Undergraduate Transfers-In - Public Institutions

	<u>2010-11</u>			<u>2019-20</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
UConn	190	3	193	878	80	959
Central	909	54	963	862	55	917
Eastern	530	33	563	282	56	338
Southern	1,032	69	1,101	798	40	838
Western	458	65	523	319	127	446
CSU Subtotal	2,929	221	3,150	2,261	278	2,539
Asnuntuck	295	21	316	283	48	331
Capital	508	8	516	429	15	444
Gateway	1,077	23	1100	908	15	923
Housatonic	593	11	604	455	4	459
Manchester	1,094	7	1101	1,054	22	1,076
Middlesex	472	5	477	370	8	378
Naugatuck Valley	797	20	817	470	5	475
Northwestern CT	256	10	266	158	4	162
Norwalk	822	44	866	523	25	548
Quinebaug Valley	296	5	301	149	6	155
Three Rivers	535	16	551	466	256	722
Tunxis	619	14	633	534	5	539
CCC Subtotal	7,364	184	7,548	5,799	413	6,212
Charter Oak State College	0	0	0	364	80	444

- Source: IPEDS Fall Enrollment Surveys

Undergraduate Transfers-In - Independent Institutions

<u>Independent Institutions</u>	<u>2010-11</u>			<u>2019-20</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
National Non-Profit Independents						
Connecticut College	3	8	11	4	11	15
Trinity College	9	12	21	10	16	26
Wesleyan University	10	48	58	8	43	51
Yale University	3	27	30	1	20	21
National Subtotal	25	95	120	23	90	113
Regional Non-Profit Independents						
Albertus Magnus College	29	6	35	75	13	88
Fairfield University	21	24	45	27	19	46
Goodwin College	698	16	714	560	60	620
Holy Apostles College and Seminary	8	-	8	1	25	26
Mitchell College	50	24	74	29	16	45
Quinnipiac University	118	70	188	120	5	125
Sacred Heart University	79	36	115	237	47	284
St. Vincent's College	115	-	115	-	-	-
University of Bridgeport	122	60	182	252	65	317
University of Hartford	155	58	213	106	75	181
University of New Haven	167	93	260	133	71	204
University of Saint Joseph	107	-	107	70	7	77
Regional Non-Profit Subtotal	1,669	387	2,056	1,610	403	2,013
Regional For-Profit Independents						
Lincoln College of New England	218	9	227	-	-	-
Paier College of Art	-	21	21	16	-	16
Post University	181	166	347	736	1,820	2,556
Regional For-Profit Subtotal	399	196	595	752	1,820	2,572

- Source: IPEDS Data Center

Endowment - Public Institutions (in Millions)

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
UConn	\$245.8	\$263.6	\$306.3	\$301.6	\$329.0	\$367.0	\$364.6	\$358.6	\$401.3	\$423.2
Central	N/R	N/R	\$33.4	\$37.0	\$43.5	\$53.7	\$54.4	\$56.5	\$65.7	\$72.7
Eastern	\$7.6	\$10.2	\$11.5	\$11.4	\$12.3	\$13.3	\$13.4	\$13.5	\$14.5	\$15.8
Southern	\$9.9	\$11.3	\$11.1	\$11.2	\$11.7	\$13.5	\$15.2	\$17.4	\$26.6	\$28.7
Western	N/R	N/R	\$11.9	\$13.0	\$14.8	\$14.8	\$18.4	\$18.2	\$19.8	\$19.1
CSU Average	\$8.7	\$10.8	\$17.0	\$18.2	\$20.6	\$23.8	\$25.3	\$26.4	\$31.6	\$34.1
Asnuntuck	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
Capital	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8
Gateway	\$0.2	\$0.2	\$0.3	\$0.3	\$0.6	\$0.6	\$0.9	\$1.0	\$1.0	\$1.1
Housatonic	\$0.3	\$0.3	\$0.6	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6
Manchester	\$2.1	\$2.2	\$2.2	\$2.2	\$2.5	\$2.6	\$2.6	\$2.4	\$2.4	\$2.4
Middlesex	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.5
Naugatuck Valley	\$0.7	\$0.7	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.9	\$1.0
Northwestern CT	\$0.2	\$0.7	\$0.8	\$0.7	\$1.1	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2
Norwalk	\$15.2	\$15.6	\$15.4	\$15.7	\$16.1	\$16.2	\$16.2	\$16.3	\$16.3	\$16.1
Quinebaug Valley	\$1.4	\$1.8	\$2.0	\$2.1	\$2.3	\$2.5	\$2.7	\$2.9	\$3.1	\$3.2
Three Rivers	\$1.9	\$2.0	\$2.1	\$2.3	\$2.3	\$2.3	\$2.4	\$2.5	\$2.9	\$3.0
Tunxis	\$0.2	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
CCC Average	\$2.0	\$2.1	\$2.2	\$2.2	\$2.3	\$2.4	\$2.5	\$2.5	\$2.5	\$2.6
Charter Oak State College	\$1.1	\$1.2	\$1.4	\$1.3	\$1.5	\$1.7	\$1.7	\$1.6	\$1.9	\$1.9

- Source: IPEDS Data Center
- N/R—Not Reported

Endowment - Independent Institutions (in Millions)

<u>Independent Institutions</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
National Non-Profit Independents										
Connecticut College	\$179.2	\$212.6	\$211.2	\$237.0	\$278.0	N/R	\$273.6	\$273.6	\$299.1	\$315.2
Trinity College	\$370.8	\$436.7	\$439.1	\$486.5	\$551.8	\$572.0	\$532.3	\$532.3	\$584.5	\$621.2
Wesleyan University	\$512.9	\$601.5	\$616.2	\$688.6	\$793.3	\$838.8	\$802.2	\$802.2	\$967.2	\$1,065.2
Yale University	\$16,504.2	\$19,174.4	\$19,264.3	\$20,708.8	\$23,859.0	\$25,543.0	\$25,413.1	\$25,413.1	\$27,216.6	\$29,444.9
National Non-Profit Average	\$4,391.8	\$5,106.3	\$5,132.7	\$5,530.2	\$6,370.4	\$8,984.6	\$6,755.3	\$6,755.3	\$7,266.8	\$7,861.6
Regional Non-Profit Independents										
Albertus Magnus College	\$3.7	\$4.5	\$4.5	\$5.4	\$6.5	\$6.8	\$6.9	\$6.9	\$7.8	\$8.7
Fairfield University	\$223.4	\$254.0	\$245.3	\$271.6	\$313.1	\$317.0	\$310.3	\$310.3	\$349.3	\$331.9
Goodwin College	\$2.1	\$3.4	\$5.3	\$7.9	\$8.7	\$8.7	\$9.1	\$9.1	\$10.0	\$10.7
Hartford Seminary	\$32.7	\$38.5	\$37.5	\$41.4	\$46.7	\$43.9	\$42.3	\$42.3	\$46.3	\$47.3
Holy Apostles College and Seminary	\$0.6	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Mitchell College	\$5.1	\$6.4	\$6.6	\$7.3	\$8.5	\$8.8	\$8.1	\$8.1	\$8.6	\$7.9
Quinnipiac University	\$223.5	\$277.5	\$272.1	\$315.2	\$348.9	\$367.9	\$388.0	\$388.0	\$481.6	\$526.6
Sacred Heart University	\$82.8	\$109.4	\$112.5	\$124.1	\$137.1	\$141.1	\$141.4	\$141.4	\$157.5	\$167.4
St. Vincent's College	\$3.4	\$3.4	\$4.2	\$3.9	\$4.4	\$4.2	\$3.9	\$3.9	\$3.9	N/R
University of Bridgeport	\$13.1	\$20.7	\$24.9	\$27.7	\$30.7	\$33.6	\$34.1	\$34.1	\$38.0	\$34.0
University of Hartford	\$91.4	\$115.8	\$114.6	\$128.4	\$146.1	\$148.9	\$145.5	\$145.5	\$164.4	\$178.8
University of New Haven	\$17.6	\$25.3	\$25.8	\$29.8	\$34.8	\$49.1	\$53.2	\$53.2	\$55.3	\$72.0
University of Saint Joseph	\$15.5	\$21.4	\$21.7	\$23.1	\$25.6	\$26.5	\$25.8	\$25.8	\$28.7	\$33.5
Regional Non-Profit Average	\$55.0	\$73.4	\$72.9	\$82.1	\$92.6	\$96.4	\$97.4	\$97.4	\$112.6	\$0.0
Regional For-Profit Independents										
Lincoln College of New England	\$218.6	\$222.5	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Paier College of Art	\$0.7	\$0.7	\$0.7	\$0.6	\$0.6	\$0.5	\$0.5	\$0.5	\$0.3	\$0.3
Post University	\$12.1	\$13.6	\$17.8	\$19.2	\$19.5	\$20.8	\$20.0	\$20.0	\$21.1	\$20.4
Regional For-Profit Average	\$77.2	\$78.9	\$9.3	\$9.9	\$10.0	\$10.6	\$10.3	\$10.3	\$10.7	\$10.4

- Source: IPEDS Data Center
- N/R—Not Reported

Higher Education Funding - State Appropriations (in Millions)

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
UConn	543.9	554.2	485.4	501.8	574.2	631.3	674.0	652.3	563.3	607.7
Central	72.8	74.0	62.9	67.3	81.0	87.0	90.8	84.5	78.1	86.2
Eastern	43.6	43.8	38.3	40.6	48.3	52.5	56.5	53.0	49.8	53.8
Southern	67.0	72.5	61.5	65.8	78.3	85.5	86.9	80.0	73.0	84.1
Western	42.7	45.8	38.9	40.8	49.3	52.7	55.1	51.4	47.8	51.3
CSU Subtotal	226.0	236.2	201.5	214.5	257.0	277.7	289.2	268.9	248.6	275.4
Asnuntuck	9.5	9.6	9.2	9.2	11.2	12.3	12.5	12.5	12.0	12.6
Capital	18.9	18.2	16.3	16.4	19.5	20.8	21.8	20.8	19.4	21.3
Gateway	24.5	24.4	21.6	24.7	29.2	29.2	34.8	34.6	33.4	33.4
Housatonic	17.6	18.9	17.0	17.1	20.7	24.6	25.7	24.6	23.9	24.5
Manchester	29.2	29.8	26.9	26.9	31.3	30.0	31.8	30.5	30.0	31.1
Middlesex	11.7	12.3	10.7	10.9	12.9	13.1	14.3	13.6	13.6	13.5
Naugatuck Valley	29.1	29.6	26.5	26.7	32.0	32.9	35.0	34.5	33.1	37.0
Northwestern CT	10.1	10.6	9.9	9.8	11.6	11.3	11.5	11.4	10.9	11.0
Norwalk	24.2	24.6	22.2	22.4	26.4	25.4	27.0	25.9	25.0	24.7
Quinebaug Valley	9.5	9.6	8.8	8.8	10.6	11.7	11.7	11.4	10.9	10.0
Three Rivers	18.6	19.6	17.2	17.4	20.5	20.7	21.3	20.5	19.4	20.8
Tunxis	17.8	18.5	16.4	17.2	20.2	20.1	21.3	20.3	19.3	19.3
CCC Subtotal	220.2	225.4	202.6	207.4	246.1	252.2	268.7	260.6	250.9	259.2
Charter Oak State College	2.2	1.3	2.6	2.5	2.7	3.1	3.4	3.8	4.4	3.1
Total	990.2	1,015.8	889.4	923.8	1,080.0	1,164.3	1,235.3	1,185.6	1,067.2	1,145.4

- Source: IPEDS Data Center

Higher Education Total Expenses - Public Institutions (in Millions)

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
UConn	\$1,762.2	\$1,764.7	\$1,865.0	\$1,835.8	\$1,908.4	\$2,090.9	\$2,218.3	\$2,346.0	\$2,485.4	\$2,591.1
Central	\$210.1	\$198.4	\$208.0	\$200.2	\$207.2	\$223.2	\$242.0	\$254.8	\$254.3	\$259.5
Eastern	\$117.4	\$112.3	\$115.0	\$113.6	\$116.2	\$127.9	\$132.8	\$136.1	\$138.8	\$138.8
Southern	\$203.1	\$188.4	\$199.1	\$199.7	\$205.3	\$215.5	\$236.8	\$248.2	\$240.1	\$238.4
Western	\$110.8	\$110.5	\$117.5	\$116.3	\$117.2	\$127.3	\$141.0	\$143.2	\$143.9	\$146.2
CSU Subtotal	\$641.3	\$609.7	\$639.7	\$629.9	\$646.0	\$694.0	\$752.7	\$782.4	\$777.0	\$782.9
Asnuntuck	\$14.9	\$15.7	\$17.4	\$16.5	\$17.3	\$19.5	\$22.0	\$22.3	\$24.9	\$26.2
Capital	\$35.7	\$38.1	\$40.3	\$39.5	\$38.4	\$40.1	\$41.3	\$41.9	\$39.2	\$40.6
Gateway	\$45.6	\$47.8	\$51.2	\$58.5	\$67.5	\$70.2	\$70.2	\$69.9	\$69.2	\$67.7
Housatonic	\$38.1	\$40.2	\$44.7	\$43.2	\$41.6	\$44.0	\$46.4	\$47.9	\$50.1	\$52.3
Manchester	\$53.6	\$57.0	\$59.9	\$58.2	\$56.5	\$59.8	\$60.9	\$63.1	\$65.5	\$62.8
Middlesex	\$20.9	\$20.9	\$23.5	\$21.8	\$23.2	\$25.8	\$27.6	\$27.5	\$25.9	\$26.3
Naugatuck Valley	\$55.7	\$56.3	\$59.5	\$56.8	\$59.3	\$64.3	\$65.8	\$67.2	\$72.7	\$71.1
Northwestern CT	\$17.6	\$16.2	\$17.4	\$17.3	\$16.8	\$18.4	\$18.9	\$19.5	\$19.1	\$19.9
Norwalk	\$49.4	\$50.4	\$51.5	\$52.9	\$52.1	\$58.9	\$58.7	\$60.4	\$54.4	\$54.5
Quinebaug Valley	\$17.0	\$17.4	\$18.4	\$17.3	\$17.7	\$18.1	\$19.2	\$19.5	\$19.8	\$18.7
Three Rivers	\$37.6	\$35.2	\$38.6	\$37.4	\$38.4	\$39.4	\$39.8	\$39.1	\$40.6	\$39.6
Tunxis	\$35.1	\$35.6	\$36.6	\$35.6	\$36.3	\$39.3	\$40.1	\$39.7	\$38.5	\$37.5
CCC Subtotal	\$421.0	\$431.0	\$459.0	\$455.0	\$465.1	\$497.7	\$510.8	\$518.0	\$520.1	\$517.4
Charter Oak State College	\$8.5	\$9.6	\$10.8	\$11.3	\$11.5	\$13.3	\$14.9	\$16.0	\$15.5	\$16.8
Total	\$2,833.4	\$2,814.9	\$2,974.6	\$2,931.9	\$3,031.0	\$3,295.9	\$3,496.7	\$3,662.5	\$3,798.1	\$3,908.1

• Source: IPEDS Data Center

Higher Education Total Expenses - Independent Institutions (in Millions)

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
National Non-Profit Independents										
Connecticut College	\$94.9	\$95.4	\$97.6	\$102.2	\$105.0	\$107.4	\$108.8	\$112.0	\$116.2	\$117.5
Trinity College	\$128.3	\$123.0	\$129.3	\$130.8	\$137.7	\$148.1	\$145.3	\$151.5	\$145.3	\$147.2
Wesleyan University	\$187.4	\$174.5	\$180.8	\$178.7	\$181.2	\$184.7	\$191.8	\$201.7	\$211.5	\$219.5
Yale University	\$2,493.5	\$2,572.1	\$2,684.0	\$2,816.8	\$2,976.1	\$3,058.9	\$3,187.6	\$3,364.2	\$3,480.5	\$3,657.9
National Non-Profit Average	\$2,904.0	\$2,971.9	\$3,091.7	\$3,228.4	\$3,400.0	\$3,499.2	\$3,633.5	\$3,829.4	\$3,953.5	\$4,142.0
Regional Non-Profit Independents										
Albertus Magnus College	\$25.2	\$25.6	\$26.7	\$29.8	\$29.5	\$27.3	\$27.0	\$28.0	\$24.3	\$26.8
Fairfield University	\$156.2	\$156.1	\$159.5	\$166.7	\$165.7	\$173.7	\$180.0	\$186.0	\$187.3	\$229.3
Goodwin College	\$20.9	\$25.3	\$34.0	\$30.9	\$46.8	\$55.0	\$65.8	\$61.3	\$65.4	\$65.8
Hartford Seminary	\$5.0	\$4.6	\$4.4	\$4.3	\$4.4	\$4.5	\$4.4	\$4.5	\$4.6	\$5.1
Holy Apostles College and Seminary	\$2.6	\$2.9	\$2.8	\$3.2	\$3.3	\$3.2	\$3.2	\$3.6	\$3.4	\$3.9
Mitchell College	\$22.0	\$23.5	\$24.1	\$24.0	\$22.1	\$21.9	\$20.6	\$20.1	\$20.3	\$20.5
Quinnipiac University	\$189.0	\$191.7	\$219.5	\$245.3	\$263.2	\$291.8	\$293.3	\$325.2	\$314.6	\$329.2
Sacred Heart University	\$121.9	\$119.3	\$128.4	\$139.4	\$146.7	\$160.4	\$172.3	\$183.6	\$199.6	\$214.4
St. Vincent's College	\$4.4	\$5.2	\$6.0	\$6.3	\$7.1	\$8.5	\$8.6	\$8.6	\$6.5	\$0.0
University of Bridgeport	\$73.7	\$73.8	\$75.4	\$78.2	\$80.2	\$80.9	\$92.5	\$102.9	\$104.8	\$106.7
University of Hartford	\$166.1	\$167.9	\$165.3	\$169.8	\$168.7	\$167.5	\$173.8	\$181.6	\$181.1	\$181.6
University of New Haven	\$111.7	\$122.0	\$122.0	\$137.7	\$146.0	\$154.5	\$168.9	\$176.3	\$176.5	\$188.9
University of Saint Joseph	\$39.5	\$41.4	\$45.8	\$51.6	\$54.4	\$58.7	\$60.9	\$61.8	\$61.4	\$63.4
Regional Non-Profit Average	\$938.0	\$959.3	\$1,013.8	\$1,087.1	\$1,138.5	\$1,207.9	\$1,271.4	\$1,343.8	\$1,350.0	\$1,435.7
Regional For-Profit Independents										
Lincoln College of New England	\$9.0	\$11.2	\$13.0	\$17.1	\$20.9	\$16.1	\$13.2	\$11.6	\$10.1	\$0.0
Paier College of Art	\$2.3	\$2.5	\$2.4	\$2.3	\$2.1	\$1.7	\$1.7	\$1.6	\$1.5	\$1.2
Post University	\$24.9	\$435.2	\$50.8	\$66.6	\$86.8	\$90.1	\$94.3	\$88.7	\$92.4	\$103.4
Regional For-Profit Average	\$36.1	\$48.9	\$66.3	\$85.9	\$109.8	\$107.9	\$109.1	\$101.9	\$103.9	\$104.6

- Source: IPEDS Data Center
- N/R - Not Reported